

RENOVATION PROPOSAL

MULTI-STAGE PROJECT - UPPER LEVEL

The following proposal is the combined work of Charleen Young, Glenn Rogers, Richard Leimgardt, Darin Jackson and Pastor Susan. Martin Andrews is also on the renovation committee but was unable to attend the proposal meeting, however, he will be an active contributor as we move forward.

The proposal is broken down into three stages. **Stage one** is the renovation of the nursery and board room, incorporating the board room into the nursery space to create a larger facility for our growing needs. **Stage two** includes the renovation of the current youth room to create a multi-purpose student centre. Also included is the installation of new flooring in the fireside room, office hallway, upper foyer and student centre. **Stage three** will include the complete renovation of the upper restrooms with the plan to design doorless entryways and a full remodel. The costing for stage three has not been included with this proposal, as it is proposed to be the final stage we plan to have multiple quotes available for review in the coming months.

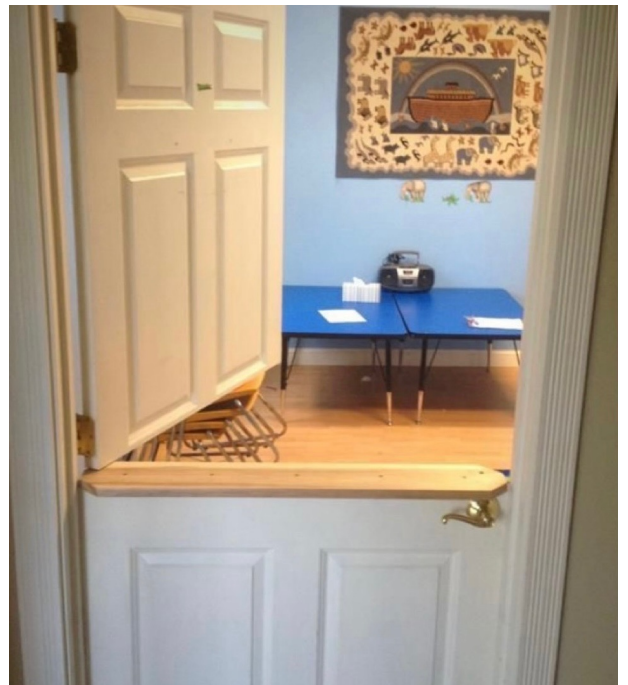
The committee received multiple quotes for flooring from two companies. Brights Interiors, specializing in Epoxy Floors and Alliston Flooring, specializing in carpet installation. Pastor Susan has experience with both companies and can testify to their quality workmanship. It is recommended that the flooring for stage two be completed in totality in order to create a cohesive design.

The cost and project time frame for stages one and two have been outlined along with details on the attached pages. It is recommended that we approach the congregation for funding to complete stage one with the explanation of the expectant two stages to follow. In addition to seeking congregation donations it is recommended that we begin the process of foundation grant applications to complete stage three. Foundation applications are due at the end of August with funds usually being released by December. This time frame will allow us to proceed with stages one and two with our own funding while seeking avenues of support for stage three, with the plan for completion in early 2025.

Over the past year and half we have seen tremendous growth across the entire church. If we desire to continue to grow we must create a facility that communicates to our young families that their children are our priority and we are committed to designing a space that is welcoming, clean, safe, fun and loving. The following proposal is a key step forward in that communication.

RENOVATION PROPOSAL

STAGE ONE: NURSERY



Stage 1: NURSERY

The current nursery facility is outdated and no longer meets the growing needs of the church.

Proposal includes:

Epoxy floors - easy cleaning and sanitary

Counter & Running water - sanitizing and regular handwashing

Window & door on south wall - visibility

Removal of temporary wall with options to create an infant, toddler and nursing mom's space as we grow

Painting

Activity Based Toy Centres - promote a healthy, safe and welcoming environment

- ▶ Epoxy flooring installed by Brightside Interiors
- ▶ Carpet removal completed in-house
- ▶ Plumbing installation completed in-house
- ▶ Interior Window installation completed in-house
- ▶ Painting and detailing completed in-house

Suggested Start Date: April 2024

Project Completion: End of May 2024

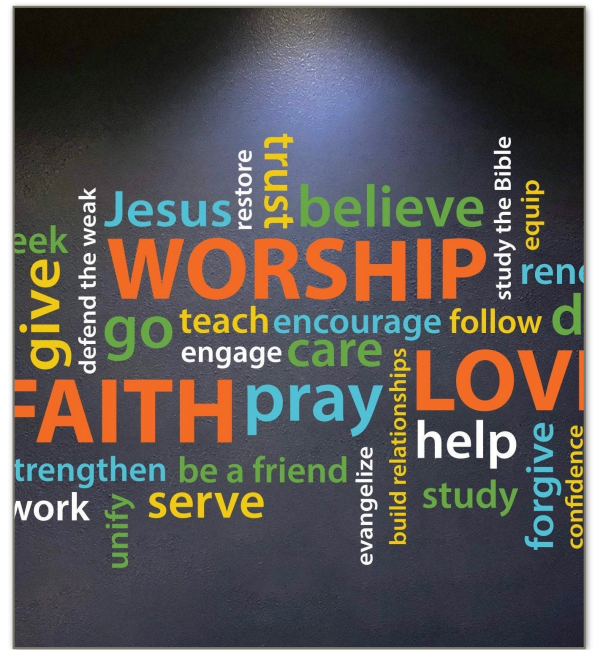
Flooring Cost: \$9,141.70

Additional Work: \$4,000 - \$6,000

Total Estimate: \$15,141.70

RENOVATION PROPOSAL

STAGE TWO: STUDENT CENTRE, UPPER FOYER,
OFFICE HALLWAY, FIRESIDE ROOM



Stage 2 - Student Centre +

The current youth space needs to be converted to a multi-purpose student centre that allows for students ages 4+. The current flooring in the entire upper level also needs to be replaced. Carpet tile is proposed as a cost effective measure that will allow for localized replacements on an as needed bases. In addition it will help with overall sound in a space that is dominated by loud students.

Proposal includes:

Carpet tile floors - 5000+ sq ft
Upgraded Lighting in Student Centre
Carpet replaced on main stairs & side stairs to lower level

2 Large screen TV's for Student Centre
Painting

- Flooring installed by Alliston Flooring
- Carpet removal completed in-house
- Student Centre Upgraded in-house
- Painting and detailing in-house

Suggested Start Date: July / August 2024
(possibly earlier depending on funding)

Project Completion: End of August 2024

Flooring Estimate: \$34,434.49

Additional Work: \$5,000 - \$7,000 Total

Estimate: \$41,434.49

*photos are conceptual ideas only