



YADKINVILLE

UNITED METHODIST CHURCH

Leadership Team Agenda April 16, 2025

- Opening Prayer..... Jonathan Gaylord
- Communicator.....Maureen
- Packet Approval..... Janet Culpepper
(Brief Time to Review)
 - March Minutes
 - Financial Reports
- Church Members Q & A.....Open Floor
- Building & Grounds Items..... Janet
 - Comments from Virgil: New House avoids replacement of painting, appliances, roof. Smaller yard would be easier to maintain & less maintenance. Previously a suggestion was made for a member of B&G to be on Leadership team? Since Leadership team decided not to move forward with the possibility to sell – every question presented is not relevant? Repairs will need to be done and Leadership team will need to find the money. Virgil affirmed these were his comments and may not represent all on the team.
 - HVAC Replacement Complete – Pending Balance. Bobbi asking if we’d like to consider paying balance of invoice with Improvement Fund: \$4,134.00
 - Parsonage ThoughtsGeorge
- 5th Sunday Planning..... Janet
 - March 30: Jonathan & Janet: The Mission of the Church – BLESS Analogy
 - June 29: Maureen & Janet:
 - August 31: George & TBD?
 - November 30: TBD
 - Explore a World Café – 30 minutes with Congregation, Share Member Survey Feedback, etc.
 - High Level Review of Survey Results from Drama
- United Methodist Church/Charge Items..... Jonathan
 - Wesley CDC – Ground Lease & Building Use: Group formed and webinar upcoming
 - Collaboration with Local UMC

Community Connections.....Maureen

- Downtown Events, Bake Sale, Fundraiser Opportunities

Open/New Discussion.....TEAM

Closing Prayer Valerie

Meeting Adjourned

Next Meeting.....**May 21st, 2025 @ 7:00 pm**

MONTH	COMMUNICATOR
APRIL	Maureen
MAY	Oz
JUNE	Janet
JULY	Valerie
AUGUST	Sandy
SEPTEMBER	Nick
OCTOBER	Jim
NOVEMBER	Lori
DECEMBER	???

YADKINVILLE UNITED METHODIST CHURCH LEADERSHIP TEAM MINUTES
Tuesday March 19, 2025

Attendees: George Bissette, Janet Culpepper(presiding), Jonathan Gaylord, Nick Gunnell, Lori McCann, Jim McGrath, Oz Prim, Valerie Prim, Maureen Silvernale
Absent: Sandy Steele

Jonathan opened the meeting in Prayer.

Communicator for April – Maureen Silvernale

The meeting Packet Approval – Discussion on \$2000.00 apportionment payment made for this year when church in deficit for year. Some of it was designated. Suggest the Treasurer make decision of apportionment payments. Jonathan to discuss with Bobbi. George then made motion to accept the packet as presented and seconded by Maureen, passed by team.

Church Members Q&A – none present

BUSINESS

-Follow up with Building and Grounds: Janet had conversation with Virgil regarding the leadership team vote to not explore selling of the parsonage. The appraisal was fine as presented. We had requested details for when and estimates of repairs anticipated. Cost of replacement consideration to be made includes cost of land, stick built on slab or basement considerations and square footage. George then presented a cost analysis of selling the parsonage with a net profit expected (taking into consideration of realtor and fees.), then purchase a new home for \$315,000. Take the profit to pay off FLC. Then have a mortgage of approximate \$2500 per month versus FLC payment of \$5500 per month.

Eg. Sell for 540,000 -0 54,000 with net 490,000. Use this to pay off FLC debt
10% down on \$335,000 home with a \$2100 per month mortgage

George would be member from leadership team to work with Building and Grounds.

George then made a motion to evaluate selling and replacing the parsonage and explore answers to meet needs of this church with full parameters of the financial projection and evaluation of this action. Motion was seconded by Oz. Vote was 5 in favor and 2 opposed.

- HVAC has been installed and will be paid. Still have balance of approx. \$6500 and will appeal to church for contributions.

- 5th Sunday will be March 30th. The leadership team – Janet and Jonathan - will have a presentation using the BLESS analogy for the Missions of the Church.

NEW BUSINESS

- First Church Cohort (team consist of Amanda, Valerie, Shannon, Mildred, Rich, Brad and Pam) We had a discussion of the Wesley Community Development and how they are helping churches manage their buildings and property development. Oz will be the point person from the leadership team to explore the options with Wesley Community Development.
- MidWeek Lenten Services – These have been well received. There was even some suggestion to continue the fellowship with the churches and possibly a monthly gathering to sit and fellowship may be appropriate.
- Community Connections – There will be 4 downtown events in Yadkinville. This would be outreach for church and possible fundraising. Suggestion made included hot dogs, baked goods, popcorn, shaved ice. The team did agree this would be a good thing for the church to participate in.
Fundraising – plan a Bake sale after service for April 13th. Proceeds to help the HVAC fund.
Open discussion – included exploring other fundraisers with use of facility as possible music and food event.

The meeting was closed in prayer by Valerie.

Next meeting April 16, 2025 at 7PM.

Communicator list May – Oz

June – Janet

July – Valerie

August – Sandy

September – Nick

October – Jim

November - Lori

<u>Current balances</u>	<u>4/10/2025</u>	<u>Available balance</u>
General	\$ 49,964.72	\$ 42,440.39
Improvements	\$ 22,104.28	
New Building	\$ 2,226.87	

<u>GF Designated Funds</u>	
Master Card (pending)	\$ 165.00
Bereavement Fund	\$ 137.65
Choir Fund	\$ 150.00
Clothing closet	\$ 44.29
Facility Use Deposits	\$ 275.00
Missions	\$ 507.25
Monday Night Men	\$ 158.02
NETworX Yadkin	\$ (89.99)
pass through*	\$ 3,307.76
Vanco Processing	\$ (6.02)
Youth	\$ 2,875.37
	<u>\$ 7,524.33</u>

General Fund Payments - CURRENT WEEK

Janice Shore	\$ 100.00
Sharp Business Systems	\$ 346.82
Sharp Business Systems	\$ 203.12
Frontier Natural Gas	\$ 16.65
KB Mowing	\$ 248.00
Upper Room	\$ 81.66
	<u>\$ 996.25</u>

IMPROVEMENTS Fund Payments - CURRENT WEEK

Loan balance from IF \$ 17,193.69

BUILDING Fund Payments - CURRENT WEEK

<u>IF Designated Funds</u>	
Connect Reserve	\$ 385.65
Giggles	\$ 2,156.24
HVAC Upgrades	\$ 45.66
Columbarium	\$ 3,270.88
Messy Church	\$ 702.00
Ragan Estate	\$ 1,402.30
Reserves	\$ 6,000.00
Summer Fun	\$ 2,081.71
	<u>\$ 16,044.44</u>

REMAINING/REOCCURRING PAYMENTS

General Fund Payments

Improvements Payments

no bills pending

New Building Payments

UMLF Loan payment \$ 5,464.86 1-May-25

BUILDING FUND LOAN INFO

Original loan 3/31/09	\$ 1,500,000.00
Refi 12/13/18	\$ 788,161.00
Current balance	<u>\$ 445,604.48</u>
Current rate	6.50%
Current payment	\$ 5,464.86

BALANCES AFTER PAYMENTS

General	\$ 48,968.47	\$ 41,444.14	adjusted balance less dedicated funds
Improvements	\$ 22,104.28	\$ 6,059.84	adjusted balance less dedicated funds
New Building	\$ 2,226.87		2 checks pending deposit Sunday (\$4,500) that will make May's payment

<u>Current balances</u>	<u>4/17/2025</u>	Available balance
General	\$ 68,478.30	\$ 59,904.17
Improvements	\$ 22,787.48	
New Building	\$ 7,326.87	

General Fund Payments - CURRENT WEEK

GF Designated Funds	
Master Card (pending)	\$ 232.74
Bereavement Fund	\$ 137.65
Choir Fund	\$ 150.00
Clothing closet	\$ 44.29
Facility Use Deposits	\$ 275.00
Missions	\$ 507.25
Monday Night Men	\$ 158.02
pass through*	\$ 4,216.82
Vanco Processing	\$ (23.01)
Youth	\$ 2,875.37
	<u>\$ 8,574.13</u>

Loan balance from IF \$ 17,193.69

IF Designated Funds	
Connect Reserve	\$ 996.91
Giggles	\$ 1,728.18
HVAC Upgrades	\$ 45.66
Columbarium	\$ 3,270.88
Messy Church	\$ 702.00
Ragan Estate	\$ 1,402.30
Reserves	\$ 6,000.00
Summer Fun	\$ 2,081.71
	<u>\$ 16,227.64</u>

IMPROVEMENTS Fund Payments - CURRENT WEEK

BUILDING Fund Payments - CURRENT WEEK

REMAINING/REOCCURRING PAYMENTS

General Fund Payments

Improvements Payments

no bills pending

New Building Payments

UMLF Loan payment \$ 5,464.86 1-May-25

BUILDING FUND LOAN INFO

Original loan 3/31/09	\$ 1,500,000.00
Refi 12/13/18	\$ 788,161.00
Current balance	\$ 445,604.48
Current rate	6.50%
Current payment	\$ 5,464.86

BALANCES AFTER PAYMENTS

General	\$ 68,478.30	\$ 59,904.17	adjusted balance less dedicated funds
Improvements	\$ 22,787.48	\$ 6,559.84	adjusted balance less dedicated funds
New Building	\$ 7,326.87		

03-31-2025 General Fund.xlsx
03-31-2025 GF P&L budget vari

	<u>Jan - Mar 25</u>	<u>Budget</u>	<u>% of Budget</u>
Ordinary Income/Expense			
Income			
General Fund			
Designated Apportionments	\$ 225.00	\$ 4,866.47	4.62%
Loose Plate	\$ -	\$ -	0.0%
Memorials	\$ 75.00	\$ 124.97	60.01%
Miscellaneous Income	\$ 9.70	\$ 375.00	2.59%
Missions Focus Income	\$ 2,048.50	\$ -	100.0%
Non-Pledged Income	\$ 14,103.75	\$ 16,609.97	84.91%
Nonrestricted Fund Raisers	\$ 458.00	\$ 2,500.03	18.32%
Pledged Income	\$ 39,444.25	\$ 25,426.50	155.13%
Rental of Facilities	\$ 1,500.00	\$ 1,000.03	150.0%
Sale of Outreach House	\$ 3,000.00	\$ 3,000.00	100.0%
Total General Fund	<u>\$ 60,864.20</u>	<u>\$ 53,902.97</u>	<u>112.91%</u>
Total Income	<u>\$ 60,864.20</u>	<u>\$ 53,902.97</u>	<u>112.91%</u>
Gross Profit	<u>\$ 60,864.20</u>	<u>\$ 53,902.97</u>	<u>112.91%</u>
Expense			
Administrative Expense			
Administrative Costs	\$ 126.00	\$ 625.03	20.16%
Computer Software - monthly	\$ 179.97	\$ 180.00	99.98%
Copier Lease	\$ 1,531.56	\$ 1,375.03	111.38%
Office Equipment & Mtc	\$ -	\$ 250.03	0.0%
Office Supplies	\$ 566.21	\$ 450.00	125.82%
Payroll Service	\$ 656.79	\$ 400.03	164.19%
Postage	\$ 336.74	\$ 325.03	103.6%
Vanco Processing Fees	\$ 482.50	\$ 499.97	96.51%
Website Maintenance	\$ 117.00	\$ 120.00	97.5%
Total Administrative Expense	<u>\$ 3,996.77</u>	<u>\$ 4,225.12</u>	<u>94.6%</u>
Annual Conference Delegates	\$ -	\$ 100.03	0.0%
Apportionments			
Conference Apportionments	\$ 2,268.50	\$ 4,115.25	55.12%
Yadkin Valley District	\$ 1,231.50	\$ 751.22	163.93%
Total Apportionments	<u>\$ 3,500.00</u>	<u>\$ 4,866.47</u>	<u>71.92%</u>

03-31-2025 General Fund.xlsx
03-31-2025 GF P&L budget vari

	<u>Jan - Mar 25</u>	<u>Budget</u>	<u>% of Budget</u>
Buildings & Grounds			
Church Building & Maintenance	\$ 1,428.50	\$ 250.03	571.33%
Custodian Supplies	\$ 221.45	\$ 325.03	68.13%
Electricity	\$ 5,695.97	\$ 4,750.03	119.91%
Gas / Propane	\$ 2,480.93	\$ 900.00	275.66%
Mowing / Leaves	\$ 100.00	\$ 499.97	20.0%
Parsonage - Maintenance	\$ 72.25	\$ 375.00	19.27%
Pest Control	\$ 270.00	\$ 574.97	46.96%
Property Insurance	\$ 3,937.50	\$ 4,312.50	91.3%
Security System/Fire Alarm	\$ 659.40	\$ 175.03	376.74%
Telephone, Fax, Internet	\$ 435.69	\$ 499.97	87.14%
Trash Removal / Dumpster	\$ 402.29	\$ 349.97	114.95%
Van Insurance	\$ 523.00	\$ 100.03	522.84%
Van Maintenance	\$ 46.81	\$ 124.97	37.46%
Water & Sewer	\$ 150.99	\$ 325.03	46.45%
Total Buildings & Grounds	\$ 16,424.78	\$ 13,562.53	121.1%
Children Ministry			
Children's Ministry	\$ -	\$ 199.97	0.0%
Vacation Bible School	\$ -	\$ -	0.0%
Total Children Ministry	\$ -	\$ 199.97	0.0%
Discretionary Expense	\$ 335.42	\$ 499.97	67.09%
Education			
Literature / Curriculum	\$ -	\$ 25.03	0.0%
Total Education	\$ -	\$ 25.03	0.0%
Evangelism			
Evangelism - Other	\$ -	\$ 25.03	0.0%
Upper Rooms	\$ 81.66	\$ 131.25	62.22%
Total Evangelism	\$ 81.66	\$ 156.28	52.25%
Higher Educ. & Campus Ministry			
Graduation Gifts	\$ -	\$ 100.03	0.0%
Total Higher Educ. & Campus Ministry	\$ -	\$ 100.03	0.0%
Miscellaneous Expense			
Misc expenses	\$ 120.00	\$ 124.97	96.02%
Total Miscellaneous Expense	\$ 120.00	\$ 124.97	96.02%
Missions Committee			
Missions Budget	\$ -	\$ 1,000.03	0.0%
Missions Focuses	\$ 2,048.50	\$ -	100.0%
Total Missions Committee	\$ 2,048.50	\$ 1,000.03	204.84%

03-31-2025 General Fund.xlsx
03-31-2025 GF P&L budget vari

	<u>Jan - Mar 25</u>	<u>Budget</u>	<u>% of Budget</u>
Pastor Salary			
Pastor - Annual Conference	\$ -	\$ 199.97	0.0%
Pastor - Continuing Ed	\$ 16.62	\$ 175.03	9.5%
Pastor - Health Benefits	\$ 4,055.49	\$ 4,055.53	100.0%
Pastor - Pension	\$ 1,688.76	\$ 1,688.72	100.0%
Pastor - Salary	\$ 14,999.76	\$ 14,999.72	100.0%
Pastor - Travel Reimbursement	\$ -	\$ 124.97	0.0%
Total Pastor Salary	\$ 20,760.63	\$ 21,243.94	97.73%
Staff Related Expenses			
FICA	\$ 776.04	\$ 900.00	86.23%
Workers Compensation	\$ 181.75	\$ 274.97	66.1%
Total Staff Related Expenses	\$ 957.79	\$ 1,174.97	81.52%
Staff Salaries			
Choir Director	\$ 2,037.51	\$ 2,037.47	100.0%
Church Administrator			
Cell Phone Reimbursement	\$ 585.00	\$ 585.00	100.0%
Life Insurance Reimbursement	\$ 912.00	\$ 912.00	100.0%
Medical Reimbursement	\$ 1,050.00	\$ 1,050.00	100.0%
Salary	\$ 5,817.51	\$ 5,817.47	100.0%
Travel Reimbursement	\$ 300.00	\$ 300.00	100.0%
Total Church Administrator	\$ 8,664.51	\$ 8,664.47	100.0%
Janitorial Staff	\$ 963.90	\$ 963.89	100.0%
Organist	\$ 1,325.00	\$ 1,324.97	100.0%
Total Staff Salaries	\$ 12,990.92	\$ 12,990.80	100.0%
Worship			
Chancel Supplies	\$ 68.50	\$ 25.03	273.67%
Eleven AM Service	\$ 79.20	\$ 49.97	158.5%
Flowers	\$ -	\$ 49.97	0.0%
Pulpit Supply	\$ -	\$ 100.03	0.0%
Total Worship	\$ 147.70	\$ 225.00	65.64%
Worship Music			
CCLI License	\$ 651.00	\$ 300.00	217.0%
Chancel Choir	\$ -	\$ 37.50	0.0%
Piano / Organ Tuning	\$ 761.38	\$ 250.03	304.52%
Supply Organist	\$ 200.00	\$ 300.00	66.67%
Total Worship Music	\$ 1,612.38	\$ 887.53	181.67%

**03-31-2025 General Fund.xlsx
03-31-2025 GF P&L budget vari**

	<u>Jan - Mar 25</u>	<u>Budget</u>	<u>% of Budget</u>
Youth Ministry			
Youth Regular Events	\$ -	\$ 124.97	0.0%
Total Youth Ministry	<u>\$ -</u>	<u>\$ 124.97</u>	<u>0.0%</u>
Total Expense	<u>\$ 62,976.55</u>	<u>\$ 61,507.64</u>	<u>102.39%</u>
Net Ordinary Income	<u>\$ (2,112.35)</u>	<u>\$ (7,604.67)</u>	<u>27.78%</u>
Net Income	<u><u>\$ (2,112.35)</u></u>	<u><u>\$ (7,604.67)</u></u>	<u><u>27.78%</u></u>

**03-31-2025 General Fund.xlsx
03-31-2025 GF BS**

	<u>Mar 31, 25</u>
ASSETS	
Current Assets	
Checking/Savings	
General Fund - First Horizon	\$ 54,684.26
Venmo	\$ 350.00
Total Checking/Savings	<u>\$ 55,034.26</u>
Other Current Assets	
Sales Tax Receivable	
Sales Tax - Food	\$ 4.94
Sales Tax - Non-food	\$ 362.79
Total Sales Tax Receivable	<u>\$ 367.73</u>
Total Other Current Assets	<u>\$ 367.73</u>
Total Current Assets	<u>\$ 55,401.99</u>
Fixed Assets	
Fixed Assets	
Church	\$ 1,400,000.00
Church Furnishings	\$ 140,241.49
Columbarium	\$ 33,942.12
Defibulator	\$ 1,549.76
Outreach House	\$ 75,000.00
Parsonage	\$ 247,112.98
Van	\$ 20,000.00
Total Fixed Assets	<u>\$ 1,917,846.35</u>
Total Fixed Assets	<u>\$ 1,917,846.35</u>
TOTAL ASSETS	<u><u>\$ 1,973,248.34</u></u>

Mar 31, 25

LIABILITIES & EQUITY**Liabilities****Current Liabilities****Credit Cards**

MasterCard \$ 1,897.60

Total Credit Cards \$ 1,897.60**Other Current Liabilities**

Restricted/Designated Funds

Bereavement Fund \$ 137.65

Choir Fund \$ 150.00

Clothing Closet \$ 116.29

Facility Use Security Deposits \$ 280.00

Mission - all receipts \$ 1,118.51

Monday Night Men's Group \$ 783.02

NETworX Yadkin Reimbursement \$ (89.99)

Pass-throughs \$ 4,495.82

Vanco Contribution Processing \$ 333.00

Youth - Senior \$ 2,875.37

Total Restricted/Designated Funds \$ 10,199.67**Total Other Current Liabilities** \$ 10,199.67**Total Current Liabilities** \$ 12,097.27**Long Term Liabilities****Long Term Liabilities**

Loan - Improvements Fund \$ 17,193.69

Total Long Term Liabilities \$ 17,193.69**Total Long Term Liabilities** \$ 17,193.69**Total Liabilities** \$ 29,290.96**Equity**

Opening Bal Equity \$ 1,731,184.31

3900 - Retained Earnings \$ 215,016.11

Net Income \$ (2,243.04)

Total Equity \$ 1,943,957.38**TOTAL LIABILITIES & EQUITY** \$ 1,973,248.34

03-31-2025 Improvements Fund.xlsx
03-31-2025 IF P&L

	Mar 31, 25
ASSETS	
Current Assets	
Checking/Savings	
Improvements Fund - FH Bank	\$ 22,237.48
Total Checking/Savings	\$ 22,237.48
Total Current Assets	\$ 22,237.48
TOTAL ASSETS	\$ 22,237.48
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Other Current Liabilities	
Designated Funds	
Connect Reserve	\$ 996.91
Giggles Fund	\$ 1,728.18
HVAC Upgrades	\$ 45.66
Memorial & Columbarim Fund	\$ 3,270.88
Messy Church-Story Telling-Waff	\$ 702.00
Ragan Estate	\$ 1,402.30
Reserve	\$ 6,000.00
Summer Fun Program	\$ 2,081.71
Total Designated Funds	\$ 16,227.64
Loans to General Fund	
Loan to GF 06/12/2024	\$ (10,967.59)
Loan to GF 07/11/2024	\$ (4,300.00)
Loan to GF 07/26/2023	\$ (1,926.10)
Total Loans to General Fund	\$ (17,193.69)
Total Other Current Liabilities	\$ (966.05)
Total Current Liabilities	\$ (966.05)
Total Liabilities	\$ (966.05)
Equity	
Opening Bal Equity	\$ (18,187.83)
Retained Earnings	\$ 39,253.54
Net Income	\$ 2,137.82
Total Equity	\$ 23,203.53
TOTAL LIABILITIES & EQUITY	\$ 22,237.48

03-31-2025 Improvements Fund.xlsx
03-31-2025 IF BS

	<u>Jan - Mar 25</u>
Ordinary Income/Expense	
Income	
Improvements Fund Income	
IF Interest Income	\$ 8.82
Pledged Income	\$ 2,529.00
Total Improvements Fund Income	<u>\$ 2,537.82</u>
Total Income	<u>\$ 2,537.82</u>
Expense	
Miscellaneous Expense	\$ 400.00
Total Expense	<u>\$ 400.00</u>
Net Ordinary Income	<u>\$ 2,137.82</u>
Net Income	<u><u>\$ 2,137.82</u></u>

03-31-2025 Building Fund.xlsx
03-31-2025 BF P&L

	<u>Jan - Mar 25</u>
Ordinary Income/Expense	
Income	
New Building Fund Income	
Interest Earned New Bldg. Fund	\$ 5.82
Memorials Income	\$ 40.00
Non-pledged	\$ 1,366.50
Pledge Income	\$ 9,360.25
Total New Building Fund Income	<u>\$ 10,772.57</u>
Total Income	<u>\$ 10,772.57</u>
Expense	
Loan Interest	\$ 7,018.30
Total Expense	<u>\$ 7,018.30</u>
Net Ordinary Income	<u>\$ 3,754.27</u>
Net Income	<u><u>\$ 3,754.27</u></u>

**03-31-2025 Building Fund.xlsx
03-31-2025 BF BS**

Mar 31, 25

ASSETS

Current Assets

Checking/Savings

Building Fund - First Horizon

\$ 6,925.23

Total Checking/Savings

\$ 6,925.23

Total Current Assets

\$ 6,925.23

Fixed Assets

Family Life Center

\$ 1,749,363.00

Total Fixed Assets

\$ 1,749,363.00

TOTAL ASSETS

\$ 1,756,288.23

LIABILITIES & EQUITY

Liabilities

Long Term Liabilities

UM Foundation Loan

\$ 448,793.40

Total Long Term Liabilities

\$ 448,793.40

Total Liabilities

\$ 448,793.40

Equity

Opening Bal Equity

\$ 1,848,895.09

Retained Earnings

\$ (545,154.53)

Net Income

\$ 3,754.27

Total Equity

\$ 1,307,494.83

TOTAL LIABILITIES & EQUITY

\$ 1,756,288.23

Parsonage Information

Information from Mark Moran's conversation with the Church Foundation is below:

Good afternoon gentleman. I reached out to the A. J. Thomas with the church foundation today. I had a number of questions for A. J. with regards to our current loan. A. J. confirmed that if we were to make a principal curtailment at some point in the future we would be able to modify the loan payment based on our current maturity date of January 1st, 2034. Currently our interest rate is 6.00%. The foundation looks at interest rates on a quarterly basis and makes adjustments depending on interest rate changes in the market. The goal of the foundation is to keep a 2.00% spread between what they are paying investors and what borrowers are paying. The foundation will finance a parsonage. The maximum term is 15 years. If we were to decide to build a new parsonage they will also provide construction financing. If we decided to make a principal curtailment and request a payment modification we would need to provide our most recent years church financials ie. church balance sheet and income statement.

Roof replacement costs. Mark Moran has a quote of \$19,768 and Mark Diachenko got a quote of \$18,450.

Parsonage repair costs from Wayne Dixon are as follows:

1. Secure loose siding-\$900
2. Replace decking boards and back steps-\$1,600.
3. Paint back and front handrails and lattice-\$3,200.
4. Pressure wash-\$3,100.

This is a total of \$8,800 with a \$500 discount if all done at the same time.

If there are any questions or additions, let us know.

Virgil

First	Last	Status
1 Kevin	Baity	Inactive Members
2 Tonya	Baity	Inactive Members
3 Brooke	Baity	MEMBERS CHANGED TO INACTIVE 04/2025
4 Adam	Baity	MEMBERS CHANGED TO INACTIVE 04/2025
5 Megan	Beamer	Inactive Members
6 Richard	Beamer	Inactive Members
7 Ethan	Beamer	Inactive Members
8 Carolyn	Boyd-Smith	MEMBERS CHANGED TO INACTIVE 04/2025
9 Allen	Brandon	Inactive Members
10 Emma	Bricker	Inactive Members
11 Sarah	Bricker	Inactive Members
12 Scott	Bricker	Inactive Members
13 Susan	Bricker	Inactive Members
14 Robert	Brown	Bad Address
15 TJ	Brown	Bad Address
16 T.J	Brown	Bad Address
17 Jon	Brown	Bad Address
18 Jon	Brown	Inactive Members
19 Chandler	Carter	Inactive Members
20 Hunter	Carter	Inactive Members
21 Lindsey	Carter	MEMBERS CHANGED TO INACTIVE 04/2025
22 Frankie Ashley	Casstevens	Bad Address
23 Taylor	Choplin	MEMBERS CHANGED TO INACTIVE 04/2025
24 David	Cole	Inactive Members
25 Hope	Cole	Inactive Members
26 Gabriel	Cole	Inactive Members
27 Mason	Cole	Inactive Members
28 Ben	Corcoran	Bad Address
29 Brady	Cox	MEMBERS CHANGED TO INACTIVE 04/2025
30 Gina	Cranford	MEMBERS CHANGED TO INACTIVE 04/2025
31 James	Cranford	MEMBERS CHANGED TO INACTIVE 04/2025
32 Kim	Crater	Inactive Members

33	Whitley	Crater	Inactive Members
34	Colby	Crater	Inactive Members
35	Davis	Crater	Inactive Members
36	Corey	Crothers	Inactive Members
37	Lisa	Crothers	MEMBERS CHANGED TO INACTIVE 04/2025
38	Julie	Denis	MEMBERS CHANGED TO INACTIVE 04/2025
39	Jody	Doss	Inactive Members
40	Walter	Draughn	Inactive Members
41	Daiton	Draughn-Nagel	Inactive Members
42	Maddisyn	Draughn-Nagel	Inactive Members
43	Aaron	Dudley	Inactive Members
44	Nicole	Dutton	Inactive Members
45	Stetson Chase	Edwards	Bad Address
46	Dylon	Edwards	Bad Address
47	Tim	Edwards	Bad Address
48	Rae	Fields	Inactive Members
49	Hannah	Foster	Inactive Members
50	Mark	Foster	MEMBERS CHANGED TO INACTIVE 04/2025
51	Terri	Foster	MEMBERS CHANGED TO INACTIVE 04/2025
52	Cayden	Freedle	Inactive Members
53	Tim	Freedle	Inactive Members
54	Shannon	Freedle	Inactive Members
55	Lincoln	Funderburk	Inactive Members
56	Jessica	Grant	Bad Address
57	Parker	Gunnell	Inactive Members
58	Amy	Hartzog	MEMBERS CHANGED TO INACTIVE 04/2025
59	Darryl	Hawkins	MEMBERS CHANGED TO INACTIVE 04/2025
60	Cathy	Hawks	MEMBERS CHANGED TO INACTIVE 04/2025
61	Katy	Hawks	MEMBERS CHANGED TO INACTIVE 04/2025
62	Kelly	Holcomb	MEMBERS CHANGED TO INACTIVE 04/2025
63	Anna Logan	Howe	MEMBERS CHANGED TO INACTIVE 04/2025
64	Erin	Hughes	MEMBERS CHANGED TO INACTIVE 04/2025
65	Matthew	Hughes	MEMBERS CHANGED TO INACTIVE 04/2025

66	Preston	Hughes	MEMBERS CHANGED TO INACTIVE 04/2025
67	Cathy	Hughes	MEMBERS CHANGED TO INACTIVE 04/2025
68	Randy	Hughes	MEMBERS CHANGED TO INACTIVE 04/2025
69	Sam	Hughes	MEMBERS CHANGED TO INACTIVE 04/2025
70	Kandi	Hughes	MEMBERS CHANGED TO INACTIVE 04/2025
71	Mabel	Hunt	Inactive Members
72	Raymond	Hunt	Inactive Members
73	Jerome	Kay	Bad Address
74	Joy	Kay	Bad Address
75	Jennifer	Kay	Inactive Members
76	Jordan	Kay	Inactive Members
77	Tim	Kelly	Inactive Members
78	Theresa	Kelly	Inactive Members
79	Denise	Kent	Bad Address
80	James	Kent	Bad Address
81	Jon	Ketchie	Inactive Members
82	Kathleen	Ketchie	Inactive Members
83	Jill	Logan	Inactive Members
84	Robert	Logan	Inactive Members
85	Carolyn	Long	Inactive Members
86	Tyler	Macemore	Inactive Members
87	Kristina	Macemore	Inactive Members
88	Dean	Macemore	Inactive Members
89	Logan	Macemore	MEMBERS CHANGED TO INACTIVE 04/2025
90	Debra	Macemore	MEMBERS CHANGED TO INACTIVE 04/2025
91	Carson	Matthews	Inactive Members
92	Mahlen	Matthews	Inactive Members
93	Brett	Matthews	MEMBERS CHANGED TO INACTIVE 04/2025
94	Terri	Matthews	MEMBERS CHANGED TO INACTIVE 04/2025
95	Emmit	McCormick	Inactive Members
96	Olivia	McCormick	Inactive Members
97	Darrell	McCormick	MEMBERS CHANGED TO INACTIVE 04/2025
98	Clay	Miller	MEMBERS CHANGED TO INACTIVE 04/2025

99	Lisa	Miller	MEMBERS CHANGED TO INACTIVE 04/2025
100	Betty Jo	Moore	Inactive Members
101	Elizabeth	Moore	Inactive Members
102	Roger	Moore	Inactive Members
103	Kelly	Moran	Inactive Members
104	Jenna	Moran	Inactive Members
105	Allison	Morgan	Bad Address
106	Sylvia	Nagel	Inactive Members
107	Larry	Noble	Inactive Members
108	Eddie	Norman	MEMBERS CHANGED TO INACTIVE 04/2025
109	Julia	Norman	MEMBERS CHANGED TO INACTIVE 04/2025
110	Kerry	Norman	MEMBERS CHANGED TO INACTIVE 04/2025
111	William	Phillips	Inactive Members
112	Todd	Plummer	Bad Address
113	Wendy	Plummer	Bad Address
114	Kyle	Randleman	Inactive Members
115	Dean	Reavis	MEMBERS CHANGED TO INACTIVE 04/2025
116	Wendy	Retzloff	Inactive Members
117	Margaret	Scifres	Inactive Members
118	P.J.	Scifres	Inactive Members
119	Joshua	Sciftes	Inactive Members
120	Malinda	Sells	Inactive Members
121	Rick	Sells	Inactive Members
122	Gary	Sheek	Inactive Members
123	Patricia (Grant)	Short	Inactive Members
124	Zachary	Shugart	MEMBERS CHANGED TO INACTIVE 04/2025
125	Gwen	Shumate	Inactive Members
126	Gina	Sizemore	Inactive Members
127	Debbie	Snyder	MEMBERS CHANGED TO INACTIVE 04/2025
128	James	Snyder	MEMBERS CHANGED TO INACTIVE 04/2025
129	Mackenzie	Sparks	MEMBERS CHANGED TO INACTIVE 04/2025
130	Dylan	Spry	Bad Address
131	Anna	Steelman	Inactive Members

132	Dick	Steelman	Inactive Members
133	Scott	Strong	Inactive Members
134	Brinkley	Summey	Inactive Members
135	Elizabeth	Summey	Inactive Members
136	Thomas	Summey	Inactive Members
137	David	Thornsbury	Bad Address
138	Gaye	Thornsbury	Bad Address
139	Doug	Tucker	Bad Address
140	Sandy	Tucker	Bad Address
141	David	Vogler	MEMBERS CHANGED TO INACTIVE 04/2025
142	Megan	Vogler	MEMBERS CHANGED TO INACTIVE 04/2025
143	Krendle	Watts	Inactive Members
144	James Lee	Williams	Inactive Members
145	Charlot	Wood	MEMBERS CHANGED TO INACTIVE 04/2025
146	Lupton	Wood	MEMBERS CHANGED TO INACTIVE 04/2025
147	Anna	Wood	MEMBERS CHANGED TO INACTIVE 04/2025
148	Ben	Wood	MEMBERS CHANGED TO INACTIVE 04/2025
149	Caroline	Wood Escamilla	Inactive Members
150	Frank Curry	Zachary	Inactive Members
151	Catherine	Zachary	Inactive Members
152	Lee	Zachary	Inactive Members
153	Rachel	Zachary	Inactive Members
154	Valerie	Zachary	Inactive Members
155	Matthew	Zachary	Inactive Members

2025 District Day Apart

Sunday, May 4th District Day Apart – 2:00-4:15 PM

First North Wilkesboro

Sunday afternoon, May 4th we will host a District Day Apart in Wilkesboro designed for church pastors and leaders. The schedule is below, and we hope you will plan to attend if you are serving as your church's Trustee Chair, Finance Chair, SPRC Chair, Lay Leader, Council Chair, Annual Conference member (delegate) or pastor. And then others who may want to participate in a workshop topic below are also welcomed! This is a great time to connect with churches across the District and do some relevant skill building. All churches are expected to send a team in order to receive relevant information about the follow up from last year's General Conference and in preparation of this year's Annual Conference regarding Constitutional Amendments affecting how the United Methodist Church will be reorganized potentially.

2:00 Opening Worship

2:30 – State of the District – Lory Beth Huffman and Penny Ledbetter (District Lay Leader)
-Include Constitutional Amendments

3:15 – Break

3:30 – Workshops

1. Use of Property/Revenue Streams – Lory Beth and team
2. How to get Youth/Children Engaged in Church – Shannon LeMasters Smith- Conference staff person for Youth and Children ministry
3. Fresh Expressions in the Appalachian District– Luke Edwards

4:15- - Annual Conference Preparation for Delegates (open to church and district members of this upcoming Annual Conference, *WE ARE ASKING CLERGY TO STAY FOR THIS*). **Everyone else will depart from their workshop**