



# YADKINVILLE

## UNITED METHODIST CHURCH

### Leadership Team Agenda March 17, 2026

Opening Prayer	Valerie Prim
Communicator	Sign Up
3 Touch Points (Most Meaningful)	Rev. Jonathan Gaylord
Financial Report Walk Through	Bobbi Reavis
Packet Approval	Rev. Jonathan Gaylord
December & February Minutes	
Financial Reports	
ANYTHING THAT IS JUST FOR INFORMATION	
Leadership Team Covenant	Rev. Jonathan Gaylord
Cooperative Parish Follow Up Discussion	Rev. Jonathan Gaylord
Next meeting April 29 <sup>th</sup> location St. Paul	
Sharing and Demonstrating Faith	Rev. Jonathan Gaylord
Fifth Sunday Lunch	Rev. Jonathan Gaylord
New Business	
Choir Director	
Alcohol Use in the FLC	
Parsonage work-Tree and shrubbery trimming and pressure washing	
Parsonage sale	
Closing Prayer & Meeting Adjourned	Rev. Jonathan Gaylord

**Next Meeting Month April 21, 2026 @ 7pm**  
**Provisional Agenda Items**

## Leadership Team Meeting Minutes December 10<sup>th</sup>, 2025

Valerie Prim opened in prayer  
Lori to be the communicator for January Newsletter

### New Business

- 1) FLC Roof  
Hail Damage 2023 was discovered from  
Quotes received to date:  
    \$106,000 J Thorpe  
    \$130,000 Pelagio  
Currently waiting to hear from Insurance Adjuster
- 2) Budget- Pledging is currently very low
  - a) Send letter with pledge card to those who have not yet pledged but normally do.
  - b) Van cost \$1000 per year, not used-considerer selling  
George Bisette made a motion to sell the van & Myron offer the second-  
Approved by voice vote- 2026 budget amended to remove Van expense
  - c) George Bisette made motion to approve 2026 budget in present form, Myron Williams 2<sup>nd</sup>- Approved by voice vote
- 3) CDC Update- Preliminary Info Shared by Pastor Jonathan
- 4) Cooperative Parish Meeting with DS and other churches set for January
- 5) Fundraising  
    \$1437.50 Apportionments towards balance  
    \$187.50 Building Fund
- 6) Church Profile was reviewed and changes/adjustments made

## **Leadership Team Meeting Minutes February 17th, 2026**

Present: George Bisette, Karen Pizzuti, Joy Kinley, Lori McCann, Oz Prim, Valerie Prim (Lay Leader)

Staff: Rev. Jonathan Gaylord, Bobbi Reavis

Pastor Jonathan opened the meeting in prayer

Passed around a sign-up sheet for the newsletter article from the Leadership Team

Everyone shared their most meaningful point of contact with YUMC over the past several months

Bobbi Reavis walked the team through reading and understanding the monthly and weekly Financial reports

Lori McCann made the motion that we accept the Financial reports as submitted. Karen Pizzuti seconded. Approved on voice vote.

The Leadership Team walked through the Leadership Covenant. No changes were asked for, and the covenant will be signed at the next meeting

Rev. Gaylord explained the purpose of the guiding principles, and all members were asked to review them before our next meeting

Rev. Gaylord offered a summary of the Cooperative Parish Meeting from January. There is some uncertainty in the other congregations on proceeding with a Cooperative Parish, related to beliefs around inclusion. Rev. Huffman is meeting with St. Paul/ Asbury separately for pastoral consultation and will address some of these concerns privately with them. We will meet together again on March 11<sup>th</sup>.

Rev. Gaylord started a discussion on how we share and demonstrate our faith in ways that brings our faith in front of people directly. He was going to share that discussion in the March newsletter. At our March meeting we will continue the discussion and work towards actionable items.

The 2026 slate of Leadership Team officers was elected:

Chair: Virgil Dodson (Karen Pizzuti-Nomination, Lori McCann 2<sup>nd</sup>)

Vice Chair: Oz Prim (Self nomination, Karen Pizzuti 2<sup>nd</sup>)

Secretary: George Bisette (Self nomination, Oz Prim 2<sup>nd</sup>)

These nominations and elections were approved unanimously by voice

The Leadership Team entered into a closed session acting as the P/PRC. It was a session of information and no decisions/ actions were taken.

Valerie Prim closed the meeting in prayer.

Our next meeting is March 17<sup>th</sup> at 7pm.

<u>Current balances</u>	<u>3/15/2026</u>	<u>Available balance</u>
General	\$ 11,178.93	\$ 6,313.21
Improvements	\$ 51,611.60	
New Building	\$ 7,067.09	

**General Fund Payments - CURRENT WEEK**

Paychex	\$ 115.57
Payroll	\$ 6,288.54
Sharp	\$ 428.08
Salem Pest Solutions	\$ 135.00
Boxwood Motel	\$ 70.00
Xochitl Garcia	\$ 100.00
Tim Beedings	\$ 40.00
Vanco Solutions	\$ 38.95
	<u>\$ 7,216.14</u>

**IMPROVEMENTS Fund Payments - CURRENT WEEK**

**BUILDING Fund Payments - CURRENT WEEK**

**REMAINING/REOCCURINGPAYMENTS**

**General Fund Payments**

Southern Mutual	\$ 3,967.75	20-Mar-25
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**Improvements Payments**

no bills pending

**New Building Payments**

Loan Payment	\$ 5,414.38	1-Apr-26
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**BALANCES AFTER PAYMENTS**

General	\$ 3,962.79	\$ (902.93)	adjusted balance less dedicated funds
Improvements	\$ 51,611.60	\$ 13,525.67	
New Building	\$ 7,067.09		

**GF Designated Funds**

Master Card (pending)	\$ -
Bereavement Fund	\$ 137.65
Choir Fund	\$ 200.00
Clothing closet	\$ 29.30
Security Deposits	\$ 42.00
Missions	\$ 361.70
Monday Night Men	\$ 0.22
NETworX Yadkin	\$ (131.70)
pass through*	\$ 373.51
Pipe Organ Mtc	\$ 2,000.00
Vanco Processing	\$ (22.33)
Youth	\$ 1,875.37
	<u>\$ 4,865.72</u>

Loan balance from IF \$ (17,193.69)

**IF Designated Funds**

Community Garden	\$ 1,191.63
Connect Reserve	\$ 996.91
GF Reserves	\$ 21,000.00
Giggles	\$ 3,039.94
HVAC	\$ 1,037.00
Columbarium	\$ 6,634.44
Messy Church	\$ 702.00
Ragan Estate	\$ 1,402.30
Summer Fun	\$ 2,081.71
	<u>\$ 38,085.93</u>

**BUILDING FUND LOAN INFO**

Original loan 3/31/09	\$ 1,500,000.00
Refi 12/13/18	\$ 788,161.00
Current balance	<u>\$ 409,006.47</u>
Current rate	5.75%
Current payment	<u>\$ 5,414.38</u>

FLC Current Loan Amount	\$	409,006.47							
Loan Rate		5.75%							
Monthly FLC Loan Payment	\$	5,414.38							
Parsonage Sale (Variable)	\$	510,000.00		UM Foundation of WNC will Finance 80% of new parsonage					
Net Parsonage Sale (Variable)	\$	484,500.00		Assuming 5% Realtor Fees	15 year term (180 months)				
Parsonage Purchase	\$	350,000.00	→	Downpayment required:	\$ 70,000.00	Additional capital required	\$ (5,493.53)	Financing	\$ 280,000.00
Parsonage Purchase	\$	400,000.00	→	Downpayment required:	\$ 80,000.00	Additional capital required	\$ 4,506.47	Financing	\$ 320,000.00
Parsonage Purchase	\$	450,000.00	→	Downpayment required:	\$ 90,000.00	Additional capital required	\$ 14,506.47	Financing	\$ 360,000.00
Available for downpayment after Parsonage sale:	\$	75,493.53							
Total Cost to pay off FLC at current rate	\$	503,537.34	<b>Difference</b>	Debt Free in (Years):	7.75	Current Montly Payment	\$ 5,414.38		
Total Cost to sell, pay off, buy (350k)	\$	418,500.00	\$ 85,037.34	Debt Free in (Years):	15	New Monthly Payment	\$ 2,325.00	15 Year Profit	\$ 90,530.87
Total Cost to sell, pay off, buy (400k)	\$	478,440.00	\$ 25,097.34	Debt Free in (Years):	15	New Monthly Payment	\$ 2,658.00	15 Year Profit	\$ 20,590.87
Total Cost to sell, pay off, buy (450k)	\$	543,600.00	\$ (40,062.66)	Debt Free in (Years):	15	New Monthly Payment	\$ 3,020.00	15 Year Profit	\$ (54,569.13)