



YADKINVILLE

UNITED METHODIST CHURCH

Leadership Team Agenda

September 18, 2024

Opening Prayer	Valerie Prim
Communicator	Gene Branon
1 Touch Point	(Where have you seen GOD today?)
Packet Approval	Gene Branon
(Brief review)	
<ul style="list-style-type: none"> • August Minutes • Financial Report – Please review the Financial reports Prior to our meeting and have any questions ready for Bobbi. 	
Old Sanctuary – Arts Council Update	Bobbi Reavis
Custodian hours Work Hours & Scope of work	Bobbi Reavis
Connect Interpreter Job Offered and Accepted	Gene Branon
Fall Bazaar/Showering Policy/Volunteer of the Day	Maureen Silvernale
Pumpkin Patch	Jonathan Gaylord
Homecoming Update	Amanda
Laity Service Award /Appalachian District Office.....	Valarie Prim
Regional District Dialogues-October 6 th Elkin	Valarie Prim
Church House Appraisal Approval needed	Gene Branon
Church Member Concerns Follow up	Gene Branon
Charge Conference October 2 nd (Evening).....	Jonathan Gaylord
Stewardship Coming in October	Jonathan Gaylord
Clothing Closet Update/Purple Church	Jonathan Gaylord
Community Connect Program	Jonathan Gaylord
Closing Prayer.....	Valarie Prim
Meeting Adjourned	

Next Meeting.....October 16, 2024 at 6:30 pm

YUMC News Letter "Communicator"

~~January – Amanda~~
~~February – Tom~~
~~March – Maureen~~
~~April – Tom~~
~~May – Lori~~
~~June – Janet~~

~~July – Drama~~
~~August – Nick~~
September – Gene
October – Oz
November – Valerie
December – Amanda

YADKINVILLE UNITED METHODIST CHURCH LEADERSHIP TEAM MINUTES
August 21, 2024

Attending: Gene Branon, Janet Culpepper, Drama Choplin, Nick Gunnell, Amanda Mason, Lori McCann, Jim McGrath, Oz Prim, Valerie Prim, Maureen Silvernale

Guests: Brent Choplin, Connie Randleman, Myron Williams, Ana Flores, Maria Velez

Online: Bobbi Reavis

Valerie opened the meeting in prayer.

Nick will be the communicator for the Newsletter for September.

Touch Points. Where have you seen God today? Asked of the group – responses: joy, beautiful day, new babies, bake sale support, baptisms and from Connect – translate and help family whose home burned this past weekend.

- Packet Approval: Bobbi reviewed the finances and budget with the group.
- Packet included Income and Expenses simple list for 2024.
- We did have to wait to cover payroll so rolled from July to August.
- Generally needed for expenses is \$20,000+ per month (\$16,000 in payroll)
- Amanda suggested looking into selling parsonage as issues with age and needing large expenses as roof, plumbing painting, siding in next few years. Group to explore in near future an appraisal and having a housing allowance.
- Last year \$3,000 maintenance.
- After this discussion Oz motioned that we approve the Packet, seconded by Amanda and passed to approve.

We have a new member to our Leadership Team – Welcome Jim McGrath.

Meeting Topics

- **Connect Program** – Maria Velez is stepping down to spend more time supporting husband's business and suggests Ana Flores as a candidate to replace her. Ana has been

with NETworX for 8 years. We need to do this quickly, as school has already started and the interpreter is needed.

We interviewed Ana during meeting, and she has connections at school with her own kids, knows how Connect works, willing to learn other aspects, and will have support from Maria during transition. She sees this as a way to give back as she came here only speaking Spanish and learned English so can identify. Grant from Town of Yadkinville covers the Connect Program for now.

- Maureen suggested the Church have a showering Policy for the Homeless with concerns for safety of church employees when only one person in office. The plan going forward was to combine this ministry with the clothing closet and be part of Connect. Currently Showering M – Th 10 -12. Suggest reinstating office volunteer

- **Apportionments**

Met with new superintendent Lori Beth. We realize not going to be able to meet this year. The information learned was based on membership and budget. Need to take a hard look at membership numbers, although can not just remove names from rolls. So far only \$1,750 has been collected/donated to apportionments in 2024. In 2025 will decrease somewhat to \$19,466.

- Fundraisers – Ice Cream Churn off went well for our first time raising over \$1,000. Bake sales rained out halfway through but then sold at church netting over \$400. Craft Fair coming up and also Downtown Christmas Tree Lighting.
- Homecoming- Will be Sunday September 29(a Fifth Sunday). Our church will have a Birthday of 170 years, so this will be a birthday Party. Worship sermon by Lori Beth Huffman. After worship we will have a Potluck lunch. Plan each table has a centerpiece depicting the programs and ministries of the Church. Also plan on some church history. A post card will be going out to congregation and others soon.
- Valerie gave a report on meeting with Lori Beth Huffman. Topics included focus of the church. Report a good meeting, build relationship with our new Appalachian District and was beneficial to church. There will be an Open House at the District office tomorrow August 22nd for those interested in attending. Valerie does plan to go.
- Old Sanctuary – Now filled with props from Arts Council, making it difficult to access sour items stored there. The plan was to build some shelving (financed by a grant) in the sanctuary to collect and organize yard sale items. Clothing collection year round for the Clothing Closet. Discuss Bobbi asking Arts Council their intent, (? rent for space).
- Custodial Hours reduced – To help with less giving and cash flow, the custodian hours have been reduced from 30 hours a week to 30 hours per month. Trash has been found full, things dirty, etc. Discuss clean it yourself when see things that need to be done and possibly setting up a schedule for members to assist in effort.
- Church member request to address the Leadership Team – Connie Randleman (as a representative from membership and longtime member of the church) has spoken with members and brought concerns to the Team:

- 1) loss of members over LGBTQI of the United Methodist Church and others now also considering leaving our church. We can not change persons belief in diversity issues but also other concerns of members that lend to concern for leaving. Need connection.
 - 2) You Tube is pulling members away from being in church and not donating, with recommendation to do a recording on our website after service for our homebound members.
 - 3) finances – In financial crisis and a membership crisis. We are losing income; we have widows on limited funds. Cutting cleaning and air has not helped the budget. Currently count 85 units on membership. New leadership -talk to DS for a change. Discuss Need charge conference to change salary, leadership need to decide to lower salary.
- Discuss what people looking for in a church – energy, pastoral connection, diversity, entertaining, uplifting music program.
 - Myron Williams addressed the Leadership team regarding finances be put on website as well as posting minutes for access to entire congregation.

We went into Closed session:

- Connect – Discuss Ana Flores as new Connect representative. Oz Prim motion to hire Ana Flores for the Connect position, seconded by Valerie Prim and approved by the Leadership Team.
- Discussion regarding membership concerns brought to the Team and work ahead of team

Meeting adjourned in connective prayer circle led by Valerie.

Next Meeting September 18, 2024 at 630PM.

Submitted by
Maureen Silvernale

YADKINVILLE UNITED METHODIST LEADERSHIP TEAM MINUTES
JUNE 19, 2024

Attending: Jonathan Gaylord, Gene Branon, Drama Choplin, Nick Gunnell, Janet Culpepper, Amamda Mason, Oz Prim, Valerie Prim, Maureen Silvernale

Jonathan opened the meeting with a word of Prayer

Janet Culpepper will be the communicator for the newsletter

Touch Points: Where Have You Seen GOD Today??

Packet distributed for Review (May minutes and financials). Motion to accept Packet made by Oz Prim, seconded by Janet Culpepper and approved by the group.

Meeting Topics

- Budget- We looked at the Budget as a group and what can we adjust? Currently paying for 30 hours a week for cleaning at \$10.00/hour. Was discussed that could lessen this to help with meeting budget. Motion made by Oz Prim to reduce cleaning hours to 30 hours per month, seconded by Maureen Silvernale and approved by the group. Jonathan will have Bobbi talk with Maria about reducing to 30 hours per month. Emphasis on cleaning bathrooms and cleaned for service weekly.
- Discussed adding a cleaning fee to the rental contracts. Motion to add \$50.00 fee for rental of FLC and or kitchen and \$10.00 for a classroom. Motion made by Oz Prim and seconded by Amanda Mason and approved by the group.
- Clothing Closet Update – A group from the church will travel to visit the Asheville/Buncombe County Christian Ministries Clothing Boutique on Monday June 24, 2024 9AM – 330PM. This is to view their clothes closet and get information as we start our own clothes closet at our church. ~~We will start with going through the clothes accumulated with the yard sales.~~ The clothes were donated by NETworX from their yard sale. The clothes have already been sorted by NETworX and others. Use a room in the Education wing for a Boutique type style with dignity for those coming to the church.
- Neighbor interviews – Jonathan spoke regarding ideas going forward with our church and community. Some ideas brought forth include: Offer a CPR class for the community – reach out to Randy Hughes and Keith Vestal with Yadkin Rescue.
- Offer programs for Seniors, without duplicating what being done at Senior Center
- Taking a Sunday in the fall (Sunday of Service) and instead of Worship plan to do a community service outreach. Some ideas include build a ramp, Meals for

homebound, etc. Janet Culpepper will be the contact to check with YMCA, YCM, Love Out Loud, Smart Start, etc. for additional needs and ideas

- Use FLC for kids for gym and/or study hall after school. Jonathan to check with SCC and Interact to see if this is feasible for the older kids helping the younger kids.
- Churn Off Fundraiser (support ministry at Yadkinville UMC)– The event will be July 6th at 5PM – 8PM in the FLC, when the town does their July 4th Celebration. Flyers were distributed for us to take and post. It also has been posted on Facebook. We need competitors at \$25.00 to compete. \$1.00 per vote OR \$5.00 for 6 votes OR \$10.00 for 13 votes. There will be a Ice Cream Churn Champion announced based upon votes received from the public
- Homecoming- Our church will be 170 years old this year. Home coming is scheduled for Sunday September 29th with pot luck after service that date. Amanda plans to speak with Connie, Mildred and others for church memories and memorabilia. Would be nice to interview our older members regarding church history and memories. Our speaker will be Laura Beth Huffman – Our new Appalachian District Superintendent. A Save the date Card will be going out prior to the event to all members and past church members.
- Yadkinville Downtown Friday Fundraiser - Date correction is August 9th and not 17th. Check about the possibility of having ices, if Kona Ice is not going to participate- Maureen will check with Lauren Willar with the town. Discuss selling homemade baked goods as cookies, cake slices and brownies. Since is Dog Days of Summer theme will also plan to have PupCups(whipped cream in a Dixie cup)
- “First Church” Cohort – Jonathan has been invited to participate, This involves meeting with other churches within Western North Carolina Conference representatives and a church lay leader or laity on a monthly basis (mostly by Zoom). Starts in September.
- T Coil Hearing Device – Plan to have announcement in bulletin for donations, and the Men’s Group will cover the rest of the \$600.00. Plan to purchase by end of month for use in a small meeting group.

Closing Prayer by Valerie Prim

Next Meeting August 21, 2024 at 630PM.

Submitted,
Maureen Silvernale

Clothing Closet Update:

1. Name selection
2. Discussed the coordinator for the clothing closet will be associated with the Connect Interpreter job description.
3. Looking to get clothing racks from the Speedy Bargain Bin.
4. Jonathan is looking for grants from the Shallowford Foundation to support the clothing closet.
5. Selecting new wall colors for the clothing closet. Paint to be donated by church member. Labor to install the paint yet to be determined.

Purple Church – Conversation Across the Aisles is a sermon series, worship planning, and small group resources for pastors and leaders to equip congregations in understanding and embracing the gift of being a healthy “Purple Church.” This Worship resource can be especially helpful and timely for use this fall and beyond as we prepare for and respond to the 2024 elections.

Stewardship – October 2024

1. Need to generate a working team outside of leadership to head up Stewardship.
2. Do we want to do what we did in the past years?
3. Do we want a Special Event to be associated with Stewardship?
4. Need to line up speakers for Sunday to talk about what Stewardship means to them. (Amanda and Brad were awesome last year)
5. Pledge Cards to be given out the last Sunday in October.
 - a. Do we want to add a % change increase to your last year pledge box
 - b. Sign up for Auto Draft for consistent monthly giving – This will help our monthly cash flow.

Worship Scripture for the rest of 2024

	Series	Scripture	Theme	Special Day
1-Sep		James 1:17-27		
8-Sep	The Epistle of James	James 2:1-10; 14-17		
15-Sep		James 3:1-12		
22-Sep		James 3:13-4:3; 7-8		
29-Sep		TBA	Homecoming (D.S. Preaching)	Homecoming
6-Oct		John 17:20-26	Being a Purple Church	
13-Oct		John 15:5-17	Breaking Down the Dividing Wall	
20-Oct	Conversation Across the Aisles	Matthew 5:21-26	Harmony in Mayhem	
27-Oct		Matthew 18:1-6	Power in the Posture of Humility	Stewardship/ Pledge Concecration
3-Nov		Matthew 5:3-16	Our Public Witness	All Saints
10-Nov		Mark 12:38-44		
17-Nov		Mark 13:1-8		
24-Nov		Joel 2:21-27	Thanksgiving	Thanksgiving
1-Dec		Luke 21:25-36		
8-Dec	Advent	Luke 3:1-6		
15-Dec		Luke 3:7-18		
22-Dec		Luke 1:46b-55		
29-Dec		Luke 2:41-52		

Community Connection Program

- Jonathan spoke to the Community College Interact who said that they would talk with Students about volunteering at the Clothing Closet and Pumpkin Patch.
- Jonathan will talk to the Freshman at the Early College.
- Open Gym.
- Oz was going to talk to the Senior Center.

Income and Expenses 2024

This information is from the Profit and Loss Statements.

Account	January	February	March	April	May	June	July	Aug	Sept to 09/15/2024	YTD (09/15/024) TOTALS
Income	\$ 12,617.23	\$ 25,463.50	\$ 22,418.52	\$ 16,629.30	\$ 12,429.85	\$ 20,263.50	\$ 20,021.25	\$ 16,233.81	\$ 6,447.50	\$ 152,524.46
Expenses	\$ 17,547.28	\$ 27,869.21	\$ 22,866.95	\$ 18,711.13	\$ 18,562.48	\$ 22,931.47	\$ 17,408.17	\$ 19,672.22	\$ 14,368.63	\$ 179,937.55
	\$ (4,930.05)	\$ (2,405.71)	\$ (448.43)	\$ (2,081.83)	\$ (6,132.63)	\$ (2,667.97)	\$ 2,613.08	\$ (3,438.41)	\$ (7,921.13)	\$ (27,413.09)

<u>Current balances</u>	<u>9/9/2024</u>	<u>Available balance</u>
General	\$ 15,139.59	\$ 1,845.26
Improvements	\$ 13,806.44	
New Building	\$ 14,398.49	
NETworX	\$ 998.68	

General Fund Payments - CURRENT WEEK

NETworX Yadkin	\$ 15.45
WNCC Treasurer	\$ 1,752.23
Katie Barrett Todd	\$ 100.00
Town of Yadkinville	\$ 118.03
Frontier Natural Gas	\$ 43.65
Bobbi Reavis	\$ 645.00
NETworX Yadkin	\$ 150.00
Yulisa Antunez	\$ 100.00
Maria Pelagio	\$ 50.00
Anali Raya	\$ 50.00
YCM	\$ 51.50
Hands of Hope	\$ 397.00
Security Central	\$ 29.95
Zirrus Telephone	\$ 146.07
Duke Energy	\$ 110.72
Salem Pest Solutions	\$ 80.00
MasterCard	\$ 3,069.17
Payroll	\$ 7,842.54
Paychex	\$ 141.26
	\$ 14,892.57

IMPROVEMENTS Fund Payments - CURRENT WEEK

BUILDING Fund Payments - CURRENT WEEK

NETworX Fund Payments - CURRENT WEEK

REMAINING/REOCCURRINGPAYMENTS

General Fund Payments

KB Mowing	\$ 325.00
Southern Mutual Ins.	\$ 3,339.50
WNCC Benefits	\$ 2,397.96
WNCC Benefits-Aug	\$ 1,434.08
WNCC Benefits-Sept	\$ 1,434.08
Vanco	\$ 41.78
WesPath	\$ 500.33
	\$ 9,472.73

Improvements Payments

no bills pending

New Building Payments

UMLF Loan payment	\$ 5,578.10	1-Oct-24
-------------------	-------------	----------

BALANCES AFTER PAYMENTS

General	\$ 247.02	\$ (13,047.31)	adjusted balance less dedicated funds
Improvements	\$ 13,806.44	\$ 1,362.43	
New Building	\$ 14,398.49		
NETworX	\$ 919.91	after reimb to YUMC	

GF Designated Funds

Master Card (pending)	\$ 3,287.31
Bereavement Fund	\$ 137.65
Choir Fund	\$ 26.77
Missions	\$ 1,724.60
Monday Night Men	\$ 1,141.67
NETworX USA	\$ (22.96)
NETworX Yadkin	\$ (78.77)
pass through*	\$ 2,261.35
Vanco Processing	\$ 6.93
Youth	\$ 2,875.37
payroll liabilities	\$ 1,934.41
	\$ 13,294.33

Loan balance from IF \$ (17,193.69)

IF Designated Funds

Connect Reserve	\$ 405.15
Giggles	\$ 1,036.31
HVAC Upgrades	\$ 2,545.66
Columbarium	\$ 3,270.88
Messy Church	\$ 702.00
Ragan Estate	\$ 2,402.30
Summer Fun	\$ 2,081.71
	\$ 12,444.01

BUILDING FUND LOAN INFO

Original loan 3/31/09	\$ 1,500,000.00
Refi 12/13/18	\$ 788,161.00
Current balance	\$ 467,582.84
Current rate	6.50%
Current payment	\$ 5,578.10

NETworX

designated funds \$ 289.75

4:24 PM

09/10/24

Cash Basis

Yadkinville United Methodist Church, Inc.

Profit & Loss

January through August 2024

	<u>Jan - Aug 24</u>
Ordinary Income/Expense	
Income	
General Fund	
Designated Apportionments	1,752.23
Designated Income clearing	389.93
Loose Plate	0.00
Memorials	709.50
Miscellaneous Income	1,449.34
Missions Focus Income	3,908.20
Non-Pledged Income	22,760.55
Nonrestricted Fund Raisers	1,168.46
Pledged Income	102,910.75
Rental of Facilities	3,028.00
Sale of Outreach House	8,000.00
Total General Fund	<u>146,076.96</u>
Total Income	<u>146,076.96</u>
Gross Profit	146,076.96
Expense	
Administrative Expense	
Administrative Costs	3,009.56
Computer Software - monthly	479.92
Copier Lease	3,461.96
Office Equipment & Mtc	688.50
Office Supplies	970.76
Payroll Service	1,079.67
Postage	688.01
Vanco Processing Fees	1,204.72
Website Maintenance	312.00
Total Administrative Expense	11,895.10
Buildings & Grounds	
Church Building & Maintenance	5,036.49
Custodian Supplies	778.99
Electricity	13,025.32
Gas / Propane	3,433.42
Mowing / Leaves	1,134.20
Parsonage - Maintenance	360.00
Pest Control	1,195.00
Property Insurance	10,571.50
Security System/Fire Alarm	239.60
Telephone, Fax, Internet	1,023.92
Trash Removal / Dumpster	938.47
Van Insurance	391.00
Van Maintenance	183.75
Water & Sewer	805.33
Buildings & Grounds - Other	433.18
Total Buildings & Grounds	<u>39,550.17</u>
Children Ministry	
Children's Ministry	121.76
Total Children Ministry	<u>121.76</u>
Discretionary Expense	1,486.15
Education	
Literature / Curriculum	81.82
Total Education	<u>81.82</u>

4:24 PM

09/10/24

Cash Basis

Yadkinville United Methodist Church, Inc.

Profit & Loss

January through August 2024

	<u>Jan - Aug 24</u>
Evangelism	
Evangelism - Other	18.57
Upper Rooms	244.98
Total Evangelism	<u>263.55</u>
Higher Educ. & Campus Ministry	
Graduation Gifts	240.44
Total Higher Educ. & Campus Ministry	<u>240.44</u>
Miscellaneous Expense	
Designated Exp. Clearing	389.93
Misc expenses	113.61
Total Miscellaneous Expense	<u>503.54</u>
Missions Committee	
Missions Focuses	3,908.20
Total Missions Committee	<u>3,908.20</u>
Pastor Salary	
Pastor - Annual Conference	434.91
Pastor - Continuing Ed	265.68
Pastor - Health Benefits	10,192.00
Pastor - Pension	4,945.04
Pastor - Salary	44,000.00
Pastor - Travel Reimbursement	26.38
Total Pastor Salary	<u>59,864.01</u>
Staff Related Expenses	
FICA	2,617.49
Workers Compensation	1,356.00
Total Staff Related Expenses	<u>3,973.49</u>
Staff Salaries	
Choir Director	5,433.36
Church Administrator	
Cell Phone Reimbursement	1,580.43
Life Insurance Reimbursement	497.62
Medical Reimbursement	1,500.00
Salary	15,513.36
Travel Reimbursement	2,581.95
Total Church Administrator	<u>21,673.36</u>
Janitorial Staff	10,067.40
NETworX Yadkin Coordinator	205.28
Organist	3,299.75
Total Staff Salaries	<u>40,679.15</u>
Worship	
Chancel Supplies	0.00
Eleven AM Service	115.94
Flowers	184.40
Pulpit Supply	200.00
Total Worship	<u>500.34</u>
Worship Music	
CCLI License	741.00
Piano / Organ Tuning	658.60
Supply Organist	1,075.00
Total Worship Music	<u>2,474.60</u>

4:24 PM

09/10/24

Cash Basis

Yadkinville United Methodist Church, Inc.

Profit & Loss

January through August 2024

	<u>Jan - Aug 24</u>
Youth Ministry	
Youth Regular Events	<u>26.60</u>
Total Youth Ministry	<u>26.60</u>
Total Expense	<u>165,568.92</u>
Net Ordinary Income	<u>-19,491.96</u>
Net Income	<u><u>-19,491.96</u></u>

4:25 PM

09/10/24

Cash Basis

Yadkinville United Methodist Church, Inc.

Balance Sheet

As of August 31, 2024

	<u>Aug 31, 24</u>
ASSETS	
Current Assets	
Checking/Savings	
General Fund - First Horizon	10,680.76
Total Checking/Savings	<u>10,680.76</u>
Other Current Assets	
Sales Tax Receivable	
Sales Tax - Food	-1.05
Sales Tax - Non-food	1,267.06
Total Sales Tax Receivable	<u>1,266.01</u>
Total Other Current Assets	<u>1,266.01</u>
Total Current Assets	11,946.77
Fixed Assets	
Fixed Assets	
Church	1,400,000.00
Church Furnishings	140,241.49
Columbarium	33,942.12
Defibulator	1,549.76
Outreach House	75,000.00
Parsonage	247,112.98
Van	20,000.00
Total Fixed Assets	<u>1,917,846.35</u>
Total Fixed Assets	<u>1,917,846.35</u>
TOTAL ASSETS	<u><u>1,929,793.12</u></u>
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Credit Cards	
MasterCard	3,069.17
Total Credit Cards	<u>3,069.17</u>
Other Current Liabilities	
Restricted/Designated Funds	
Bereavement Fund	137.65
Choir Fund	26.77
Facility Use Security Deposits	200.00
Mission - all receipts	2,121.60
Monday Night Men's Group	1,141.67
NETworX USA Reimbursement	-58.48
NETworX Yadkin Reimbursement	21.98
Pass-throughs	2,437.85
Youth - Senior	2,875.37
Total Restricted/Designated Funds	<u>8,904.41</u>
Staff Payroll Liabilities	
Employee Fica Withholdings	-289.43
Federal tax withheld	-164.00
Health Ins W/H	1,434.08
Pension W/H	500.33
State Withholdings	-70.00
Total Staff Payroll Liabilities	<u>1,410.98</u>
Total Other Current Liabilities	<u>10,315.39</u>
Total Current Liabilities	13,384.56

4:25 PM

Yadkinville United Methodist Church, Inc.

09/10/24

Balance Sheet

Cash Basis

As of August 31, 2024

	<u>Aug 31, 24</u>
Long Term Liabilities	
Long Term Liabilities	
Loan - Improvements Fund	17,193.69
Total Long Term Liabilities	<u>17,193.69</u>
Total Long Term Liabilities	<u>17,193.69</u>
Total Liabilities	30,578.25
Equity	
Opening Bal Equity	1,731,184.31
3900 - Retained Earnings	187,522.52
Net Income	<u>-19,491.96</u>
Total Equity	<u>1,899,214.87</u>
TOTAL LIABILITIES & EQUITY	<u><u>1,929,793.12</u></u>