

Yadkinville UMC 2025 Budget

Approved 02/26/2025

INCOME

General Fund

Designated Apportionments	\$	19,466.00
Designated Income clearing	\$	-
Honorariums	\$	-
Loose Plate	\$	-
Memorials	\$	500.00
Miscellaneous Income	\$	1,500.00
Missions Focus Income	\$	-
Non-Pledged Income	\$	66,440.00
Nonrestricted Fund Raisers	\$	53,793.68
Pledged Income	\$	101,706.00
Rental of Facilities	\$	4,000.00
Sale of Outreach House	\$	<u>8,500.00</u>
Total General Fund	\$	<u><u>255,905.68</u></u>

EXPENSES

Administrative Expense

Administrative Costs	\$	2,500.00
Computer Software - monthly	\$	720.00
Copier Lease	\$	5,500.00
Office Equipment & Mtc	\$	1,000.00
Office Supplies	\$	1,800.00
Payroll Service	\$	1,600.00
Postage	\$	1,300.00
Streaming	\$	-
Vanco Processing Fees	\$	2,000.00
Website Maintenance	\$	<u>480.00</u>
Total Administrative Expense	\$	<u><u>16,900.00</u></u>

Annual Conference Delegates	\$	<u><u>400.00</u></u>
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Apportionments

Conference Apportionments	\$	16,461.00
Yadkin Valley District	\$	<u>3,005.00</u>
Total Apportionments	\$	<u>19,466.00</u>

Buildings & Grounds

Church Building & Maintenance	\$	10,000.00
Custodian Supplies	\$	1,300.00
Electricity	\$	19,000.00
Gas / Propane	\$	3,600.00
Mowing / Leaves	\$	2,000.00
Parsonage - Maintenance	\$	1,500.00
Pest Control	\$	2,300.00
Property Insurance	\$	17,250.00
Security System/Fire Alarm	\$	375.00
Telephone, Fax, Internet	\$	2,000.00
Trash Removal / Dumpster	\$	1,400.00
Van Insurance	\$	400.00
Van Maintenance	\$	500.00
Water & Sewer	\$	<u>1,300.00</u>
Total Buildings & Grounds	\$	<u>62,925.00</u>

Children Ministry

Children's Ministry	\$	800.00
Vacation Bible School	\$	<u>-</u>
Total Children Ministry	\$	<u>800.00</u>

Discretionary Expense **\$** **2,000.00**

Education

Literature / Curriculum	\$	<u>100.00</u>
Total Education	\$	<u>100.00</u>

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Evangelism

Evangelism - Other	\$	100.00
Upper Rooms	\$	525.00
Total Evangelism	\$	625.00

Higher Educ. & Campus Ministry

Graduation Gifts	\$	400.00
Total Higher Educ. & Campus Min	\$	400.00

Miscellaneous Expense

Designated Exp. Clearing	\$	-
Misc expenses	\$	500.00
Total Miscellaneous Expense	\$	500.00

Missions

Missions Budget	\$	4,000.00
Missions Focuses	\$	-
Total Missions	\$	4,000.00

Pastor Salary

Pastor - Annual Conference	\$	800.00
Pastor - Continuing Ed	\$	700.00
Pastor - Health Benefits	\$	16,222.00
Pastor - Pension	\$	6,755.00
Pastor - Salary	\$	59,999.00
Pastor - Travel Reimbursement	\$	500.00
Total Pastor Salary	\$	84,976.00

Staff Related Expenses

FICA	\$	3,600.00
Staff travel	\$	-
Workers Compensation	\$	1,100.00
Total Staff Related Expenses	\$	4,700.00

