

# Local Church Statistical Report Worksheet



District:

Year church founded:

Church name:

Address:

City / Town:

State / Province:

ZIP / Postal Code:

Report for year ending:

Pastor:

Phone:

Email:

Website:

Church Ethnicity:

## General Statistics

Who is making disciples in our church?		Where are we a transforming presence by disciples making disciples?			KEY
1) Number of persons making disciples		23a) JERUSALEM (Here) - Share areas your church has identified, is praying for, or is actively engaged in within the community where you are located:			Light Orange indicates response needed
2) Number baptized (including infants)					Yellow highlight denotes calculated fields
3) Number infants/children dedicated					Green highlight denotes USF base
4) Number student members		In the JERUSALEM spaces listed above, are you: Praying for them, Actively engaging in them, Did not answer/Still trying to identify (please select all that apply)			<a href="#">LCSR Resources &amp; Expanded Definitions</a>
5) Number adult members		Praying for them	Actively engaging in them	Did not answer/Still trying to identify	<a href="#">LCSR Video Guide</a>
6) Total members		24a) JUDEA (Near) - Share areas your church has identified, is praying for, or is actively engaged in regionally:			
7) In-person worship average attendance including children's church (48 highest Sundays)					
8) Live online average attendance					
9) Number of persons saved thru local church ministries		24b) In the JUDEA spaces listed above, are you: Praying for them, Actively engaging in them, Did not answer/Still trying to identify (please select all that apply)			
10) Number of persons sanctified during the year		Praying for them	Actively engaging in them	Did not answer/Still trying to identify	

11) Average number of children being disciplined		25a) <b>SAMARIA (Hard)</b> - Share areas your church has identified, is praying for, or is actively engaged in:							
12) Average number of youth being disciplined									
13) Average number of adults being disciplined									
14) Total average number of persons being disciplined		25b) In the <b>SAMARIA</b> spaces listed above, are you: Praying for them, Actively engaging in them, Did not answer/Still trying to identify <i>(please select all that apply)</i>							
<b>How many disciples are multiplying our church?</b>		Praying for them	Actively engaging in them	Did not answer/Still trying to identify					
15) Number sent to plant churches (no longer in attendance)		26a) <b>ENDS OF THE EARTH (Far)</b> - Share areas your church has identified, is praying for, or is actively engaged in far from your location:							
16) Number declaring call to ministry/missions									
17) Number preparing for Global Partners missions									
18) Number preparing for global missions		26b) In the <b>ENDS OF THE EARTH</b> spaces listed above, are you: Praying for them, Actively engaging in them, Did not answer/Still trying to identify <i>(please select all that apply)</i>							
19) Number preparing for church multiplication leadership		Praying for them	Actively engaging in them	Did not answer/Still trying to identify					
20) Number students enrolled in Wesleyan colleges & universities									
21) Number students enrolled in non-Wesleyan colleges & universities									
22) Number students engaged in ministry training									
<b>Financial Statistics</b>									
<b>Property and Financial Assets</b>					<b>Other Ministry Support: Outside of Local Church Operations</b>				
27) Estimated Fair Market Value of Church, Land & Auxiliary Buildings		46) Missions (national and global)							
28) Estimated fair market value of church owned parsonage(s)		47) New Property and Major Remodeling Expenses							
29) Indebtedness on all property & buildings		48) Other Expenses (pass-throughs)							
30) Fiscal Year-end Balances of Checking & Savings		49) <b>Total Other Ministry Support</b>							
31) Fiscal Year-end Balances of Other Investments		50) <b>Total Disbursements</b>							
<b>Income</b>					<b>Select Ratios</b>				

<b>32) Unrestricted Tithes and Offerings (Assessable Income)</b>		<b>51) Payroll/Local Ministry Support</b>								
<b>33) Other Contributions (grant income, wills &amp; bequests, debt reduction, missions, pass-throughs, etc.)</b>		<b>52) Church Assessments/Local Ministry Support</b>								
<b>34) Investment Income</b>		<b>53) Mortgage &amp; Note Payments/Local Ministry Support</b>								
<b>35) Net Enterprise Income (daycare, school, rental, etc.)</b>		<b>54) Facility Expense/Local Ministry Support</b>								
<b>36) Other Income</b>		<b>55) Months of Reserves (Cash &amp; Investments/Local Ministry Support)</b>								
<b>37) Total Income</b>		<b>Best Practice Questions</b>								
<b>Disbursements</b>		<b>56) Does your church make monthly payments to Wesleyan Pension Fund?</b>								
<b>Local Ministry Support: Work of the Church</b>		<b>57) Has your church reviewed pastoral compensation in the last 12 months?</b>								
<b>38) Payroll (total compensation &amp; benefits)</b>		<b>58) Does your church comply with the annual audit requirements of The Discipline (863)?</b>								
<b>39) Administrative Expenses</b>		<b>59) Does your church have adequate financial controls in place?</b>								
<b>40) Discipleship Expenses</b>		<b>60) Have your church insurance coverages been reviewed in the last 3 years?</b>								
<b>41) Church Assessment Payments</b>		<b>61) Who is your church's liability insurance carrier?</b>								
<b>42) Mortgage &amp; Note Payments</b>		<b>62) I have verified that my church's leaders and their contact information are correctly listed in TWCHub.</b>								
<b>43) Facility Expenses</b>		<b>63) Please list the name and email of your church's prayer coordinator.</b>								
<b>44) Local Outreach &amp; Benevolence</b>										
<b>45) Total Local Ministry Support</b>										