

**MOLINE CHRISTIAN SCHOOL
ANNUAL SOCIETY MEETING
April 26, 2018
7:00 p.m.**

The Annual Moline Christian School Society Meeting will be held on Thursday, April 26, 2018, 7:00 p.m., in the school library. All parents and supporters of Moline Christian School are encouraged to attend this meeting. We will vote for four new board members and vote on the proposed budget for 2017-2018.

Four board members will be chosen as follows:

We will have eight nominees on the ballot. The society votes for four out of eight that they believe are qualified to serve. The two nominees that receive the most votes are on the board. The two nominees that receive the least number of votes are discarded. Of the remaining four qualified names, two of the four are drawn by lot. We then announce those four names randomly as our next four board members.

**BOARD NOMINEES
2018 - 2019**

Elizabeth Compagner

Elizabeth works part time in accounts receivable at Lumbermen's, Inc. She also does the bookwork for her husband's business, Bobcat Service & Construction, LLC. She and her husband Will, along with their 3 children, are members of Friendship CRC. Two of her children are currently attending MCS. Elizabeth is a graduate of Moline Christian and South Christian High School. She enjoys her family and swimming in their pool during the summer.

Rick DeMann

Rick is a member of Friendship CRC, along with his wife Samantha and 3 children. Two of his children currently attend MCS. Rick is a graduate of South Christian High School. He is in sales at Carrell Construction Supply and works part time at Chapel Pointe Church as their custodian. Rick enjoys spending time with his family, boating, and hunting.

Melanie Everhart

Melanie and her husband Eric have four children, three at MCS. She is a pharmacist and graduate of Hampton University in Virginia. Melanie and her family are members of Friendship CRC. She enjoys reading and spending time with family.

Brent Miedema

Brent enjoys his family and being outdoors. He is a graduate of South Christian High School. He and his wife Kathy and 4 children are members of Caledonia CRC. All 4 children are attending Moline Christian School. Brent is a project manager at Pylman Power and electrician.

Sallie Nyenhuis

Sallie's has 5 children, 4 of which are graduates and one still attending MCS. She and her husband Rex and family are members of Friendship CRC. Sallie is an administrative assistant at Pine Rest Christian Mental Health Hospital. She is a graduate of Cutlerville Christian and South Christian High School. Sallie enjoys any activities with her family, 4-wheeling, camping, swimming, gardening, chickens, and softball.

Dustin Schut

Dustin is a South Christian High School graduate who works at Burgess Concrete Construction – Excavation/Helical pier manager. Dustin and his wife Lori have 3 children, all attending MCS. They are members of Caledonia Christian Reformed Church. Dustin enjoys boating, snowmobiling, hunting, cutting wood, and spending time with family.

Joel Shaarda

Joel and his wife Mechelle have three children, all attending Moline Christian School. They are members of East Martin CRC. Joel works at Buist Electric and enjoys his kids, 4-H steers, fishing, and hunting. He is also a graduate of MSU's 2-year Agricultural Business Program.

Phil VanderHeide

Phil is a graduate of South Christian and Calvin College. He and his wife Kim have 5 children, all attending MCS. They are members of Moline CRC. Phil is co-owner of Bob's Disposal. He enjoys playing sports or any other competitive activity, spending time at Barlow Lake with the family, and is a news/political junkie.

	Current tuition 2017 – 2018	Proposed tuition 2018 - 2019
Young Fives	\$3,315.00	\$3,415.00
Kindergarten 3 days:	\$3,999.00	\$4,120.00
Kindergarten 3/5 days:	\$4,900.00	\$5,045.00
Grades 1-8 and 5-day K:	\$5,800.00	\$5,975.00

MOLINE CHRISTIAN SCHOOL 2018-2019 PROPOSED BUDGET		
	2017-2018	2018-2019
	Approved	Proposed
INCOME		
GENERAL FUND INCOME		
Projected Tuition		
Young Fives	\$62,985	\$23,905
Grade 1 - 8	\$1,160,000	\$1,224,875
Kindergarten - 3 days	\$47,988	\$28,840
Kindergarten - 3 days, then 5 2nd sem.	\$29,400	\$75,675
Preschool income	\$28,115	\$36,725
Total Projected Tuition	\$1,328,488	\$ 1,390,020
Special Gifts	\$0	\$20,000
School Circle income	\$0	\$30,000
Praise Benefit	\$9,000	\$9,000
Foundation	\$20,000	\$20,000
New Life Thrift Store	\$3,015	\$3,405
Gym Rental	\$2,750	\$2,800
Interest Income	\$1,240	\$1,240
Transportation Fees and Gifts	\$34,000	\$35,500
T.R.I.P. Program	\$0	\$10,000
TOTAL GENERAL FUND INCOME:	\$1,398,493	\$1,521,965

MOLINE CHRISTIAN SCHOOL		
2018-2019 PROPOSED BUDGET		
	2017-2018	2018-2019
EXPENSES	Approved	Proposed
2% Discount	\$4,500	\$6,000
Accreditation	\$0	\$0
Athletics	\$6,200	\$6,200
Building Repair and Maintenance	\$8,000	\$8,000
Bookkeeping	\$5,600	\$5,600
Books and Supplies	\$13,000	\$16,000
Building Insurance	\$10,073	\$6,200
BUSING		
Bus Fuel	\$22,500	\$22,500
Insurance	\$3,300	\$4,300
Repairs and Maintenance	\$17,000	\$17,000
Other Expenses	\$1,900	\$1,500
TOTAL BUSING:	\$44,700	\$45,300
Christmas Gifts and Gratuities	\$1,300	\$1,300
Christian Learning Center & Advanced Learning	\$12,461	\$11,533
Convention Expense	\$625	\$1,650
Copy Machine	\$3,600	\$5,000
Dues and Fees	\$5,000	\$5,000
Educational Encouragement	\$3,000	\$3,000
Employment Expense		
Wages	\$948,799	\$1,041,630
Pension	\$78,466	\$67,626
FICA/MCARE Tax Expense - 7.65%	\$67,793	\$74,471
Health Insurance	\$83,036	\$110,354
Limited Benefits-Life, Disability, ADD	\$3,139	\$3,366
Workman's Compensation	\$4,684	\$6,317
TOTAL EMPLOYMENT EXPENSE:	\$1,185,917	\$1,303,763
Equipment Maintenance	\$1,000	\$1,000
Family Discount	\$42,798	\$52,845
Graduation Expense	\$1,000	\$1,000
Gym Opening	\$800	\$600
Janitor Supplies/Cleaning	\$3,800	\$3,800
Miscellaneous Expenses	\$1,000	\$1,000
Office Supplies	\$900	\$900
Postage	\$2,700	\$2,700
Promotion	\$5,000	\$4,500
Refuse Removal	\$1,200	\$1,200
RenWeb Maintenance Fees	\$2,500	\$3,200
Sewer and Water	\$10,200	\$10,200
Snowplowing/Lawn Service	\$4,600	\$4,750
Teaching for Transformation (TfT) fees	\$8,000	\$12,000

Testing Expenses	\$1,932	\$1,921
Textbooks (New)	\$0	\$1,920
Utilities	\$23,500	\$23,500
TOTAL EXPENSES:	\$1,414,906	\$1,551,582
	Net	-\$29,617

Prior Fiscal Year Profit \$29,500

Net -\$117