

**MOLINE CHRISTIAN SCHOOL
ANNUAL SOCIETY MEETING**

**April 25, 2019
7:00 p.m.**

The Annual Moline Christian School Society Meeting will be held on Thursday, April 25, 2019, 7:00 p.m., in the school library. All parents and supporters of Moline Christian School are encouraged to attend this meeting. We will vote for four new board members and vote on the proposed budget for 2019-2020.

Four board members will be chosen as follows:

We will have eight nominees on the ballot. The society votes for four out of eight that they believe are qualified to serve. The two nominees that receive the most votes are on the board. The two nominees that receive the least number of votes are discarded. Of the remaining four qualified names, two of the four are drawn by lot. We then announce those four names randomly as our next four board members.

**BOARD NOMINEES
2019 - 2020**

Tom Apol

Tom and his wife Brandi and two children are members of Wayland Christian Reformed Church. Both children are students at Moline Christian School. Tom is part owner of Clockwork Construction. He is a graduate of Moline Christian School and South Christian High School. Tom enjoys being outdoors with his family.

Jodi Bird

Jodi and her family are members of Wayland Christian Reformed Church. She and her husband Shannon have three children, with one remaining at Moline Christian School. Jodi is a graduate of South Christian High School. She helps Shannon with his business and also enjoys reading, baking, crafting with her kids, GEMS, and VBS.

Jameson DeBlaay

Jameson is a graduate of South Christian High School and Ferris State University. He is a superintendent at Dan Vos Construction. He and his wife Jessie have three children, two currently at Moline Christian School. They are members of Caledonia Christian Reformed Church. Jameson enjoys anything outside, hunting, fishing, skiing. He also enjoys helping his children with the horses and other animals.

Rick DeMann

Rick is a member of Friendship CRC, along with his wife Samantha and three children, all attending Moline Christian School. Rick is a graduate of South Christian High School. He works inside sales at Carroll Supply. Rick enjoys boating, hunting, and spending time with his family and friends.

Doug Helmholdt

Doug is a former parent and current grandparent of Moline Christian School. He and his wife Barb are members of Dorr Christian Reformed Church and have four children that are graduates of our school. Doug is a graduate of South Christian High School and works at K & H Concrete Cutting.

Rob Houck

Rob has four children with his wife Niki. Two of them are currently at Moline Christian School. They are members of Moline Christian Reformed Church. Rob is a graduate of South Christian High School and GRCC. He is a service/warranty coordinator for Engelsma Homes. He enjoys hunting, fishing, and woodworkking.

Leon VanderLaan

Leon is a past parent of two students and current grandparent of two students Moline Christian School. He and his wife Marilyn are members of Caledonia Christian Reformed Church. Leon is a physician assistant and a graduate of Dordt College and Western Michigan University. He enjoys hunting, travel, reading, and enjoyed fast pitch softball.

Allisun Westhouse

Allisun is a graduate of GRCC and is a dental hygienist. She and her husband Tony have four children, three attending Moline Christian School. They are members of Moline Christian Reformed Church. Allisun enjoys being outside, cooking, baking, and camping.

	Current tuition 2018 – 2019	Proposed tuition 2019 - 2020
Young Fives	\$3,415.00	\$3,515.00
Kindergarten 3/5 days:	\$5,045.00	\$5,195.00
Grades 1-8 and 5-day K:	\$5,975.00	\$6,155.00

2019-2020 PROPOSED BUDGET		
	2018-2019	2019-2020
	Approved	Proposed
INCOME		
GENERAL FUND INCOME		
Projected Tuition		
Young Fives	\$62,985	\$49,210
Grade 1 - 8	\$1,160,000	\$1,304,860
Kindergarten - 3 days	\$47,988	\$0
Kindergarten - 3 days, then 5 2nd sem	\$29,400	\$98,705
Preschool income	\$28,115	\$35,925
Total Projected Tuition	\$1,328,488	\$ 1,488,700
Special Gifts	\$37,000	\$22,000
School Circle income	\$30,000	\$15,000
Praise Benefit	\$9,000	\$9,000
Foundation	\$20,000	\$20,000
New Life Thrift Store	\$3,405	\$3,255
Gym Rental	\$2,800	\$2,800
Interest Income	\$1,240	\$1,168
Transportation Fees and Gifts	\$35,500	\$37,500
T.R.I.P. Program	\$10,000	
TOTAL GENERAL FUND INCOME:	\$1,467,433	\$1,599,423

MOLINE CHRISTIAN SCHOOL		
2019-2020 PROPOSED BUDGET		
	2018-2019	2019-2020
EXPENSES	Approved	Proposed
2% Discount (Now 1% discount begin 2019-20)	\$6,000	\$3,000
Accreditation	\$0	\$0
Athletics	\$6,200	\$6,200
Building Repair and Maintenance	\$8,000	\$8,000
Bookkeeping	\$5,600	\$5,600
Books and Supplies	\$16,000	\$17,500
Building Insurance	\$6,200	\$6,250
BUSING		
Bus Fuel	\$22,500	\$25,500
Insurance	\$4,300	\$4,700
Repairs and Maintenance	\$17,000	\$17,000
Other Expenses	\$1,500	\$1,800
TOTAL BUSING:	\$45,300	\$49,000
Christmas Gifts and Gratuities	\$1,300	\$1,300
Christian Learning Center	\$11,533	\$16,809
Convention Expense	\$1,650	\$1,650
Copy Machine	\$5,000	\$5,700
Dues and Fees	\$5,000	\$5,800
Educational Encouragement	\$3,000	\$3,000
Employment Expense		
Wages	\$948,799	\$1,120,086
Retirement contribution (18-19 is pension)	\$78,466	\$27,858
Pension contribution amount	\$0	\$42,550
FICA/MCARE Tax Expense - 7.65%	\$67,793	\$85,687
Health Insurance	\$83,036	\$111,444
Limited Benefits-Life, Disability, ADD,STD	\$3,139	\$7,168
Workman's Compensation	\$4,684	\$7,024
TOTAL EMPLOYMENT EXPENSE:	\$1,185,917	\$1,401,816
Equipment Maintenance	\$1,000	\$1,000
Family Discount	\$52,845	\$42,125
Graduation Expense	\$1,000	\$1,260
Gym Opening	\$600	\$600
Janitor Supplies/Cleaning	\$3,800	\$3,800
Miscellaneous Expenses	\$1,000	\$1,000
Office Supplies	\$900	\$950
Postage	\$2,700	\$2,950
Promotion	\$4,500	\$4,500
Refuse Removal	\$1,200	\$1,200
RenWeb Maintenance Fees	\$3,200	\$3,200
Sewer and Water	\$10,200	\$10,500
Snowplowing/Lawn Service	\$4,750	\$5,100
Teaching for Transformation (TfT) fees	\$12,000	\$2,500
Testing Expenses	\$1,921	\$1,668
Textbooks (New)	\$1,920	\$3,000
Utilities	\$23,500	\$25,000
TOTAL EXPENSES:	\$1,433,736	\$1,641,978
	Net	-\$42,555

Donations toward Pension Contribution

\$42,550

-\$5