

St. Joan of Arc Financial Summary 2024 – 2025 Fiscal Year

St. Joan of Arc Parish
2024-2025 Summary Income Statement
w/ Comparison to 2023-2024 Results
(\$ in Thousands)

	Jul 2023 - Jun 2024	Jul 2024 - Jun 2025
Income		
Offertory*	\$ 1,100	\$ 1,136
Other Parish Income	\$ 86	\$ 102
Gifts and Donations	\$ 261	\$ 295
Tuition and Student Fees	\$ 1,801	\$ 2,088
Subsidy from Parish to School	\$ 281	\$ 230
Mandated Services	\$ 170	\$ 160
Other School Income	\$ 273	\$ 266
Total Income	\$ 3,972	\$ 4,277
Expenses		
Wages & Benefits	\$ 2,408	\$ 2,707
Administrative Expenses	\$ 135	\$ 122
Marketing & Fundraising	\$ 180	\$ 203
Building Expenses	\$ 227	\$ 265
Other Operating Expenses	\$ 451	\$ 511
Subsidy from Parish to School	\$ 281	\$ 230
Capital Expenditures	\$ 333	\$ 276
Total Expenses	\$ 4,015	\$ 4,314
Change in Net Assets	\$ (43)	\$ (37)

St. Joan of Arc Parish
2025 Yearend Summary Balance Sheet
w/ Comparison to Yearend 2024
(\$ in Thousands)

	June 2024	June 2025
Assets		
Operating Cash	\$ 199	\$ 309
Living Christ Campaign Funds	\$ 125	\$ 79
Diocese Savings	\$ 644	\$ 550
Endowment	\$ 239	\$ 266
Accounts Receivable	\$ 10	\$ -
Total Assets	\$ 1,217	\$ 1,204
Liabilities		
Prepaid Tuition	\$ 35	\$ 74
Other Liabilities	\$ 67	\$ 52
Total Liabilities	\$ 102	\$ 126
Net Assets		
Net Assets	\$ 1,158	\$ 1,115
Change in Net Assets	\$ (43)	\$ (37)
Total Net Assets	\$ 1,115	\$ 1,078
Total Liabilities & Equity	\$ 1,217	\$ 1,204

St. Joan of Arc Parish....

The generosity of our parishioners and the financial stewardship of our pastor and staff have kept us in a healthy financial position. Despite the challenges of flat offertory in an inflationary environment, we have maintained a strong debt-free balance sheet.

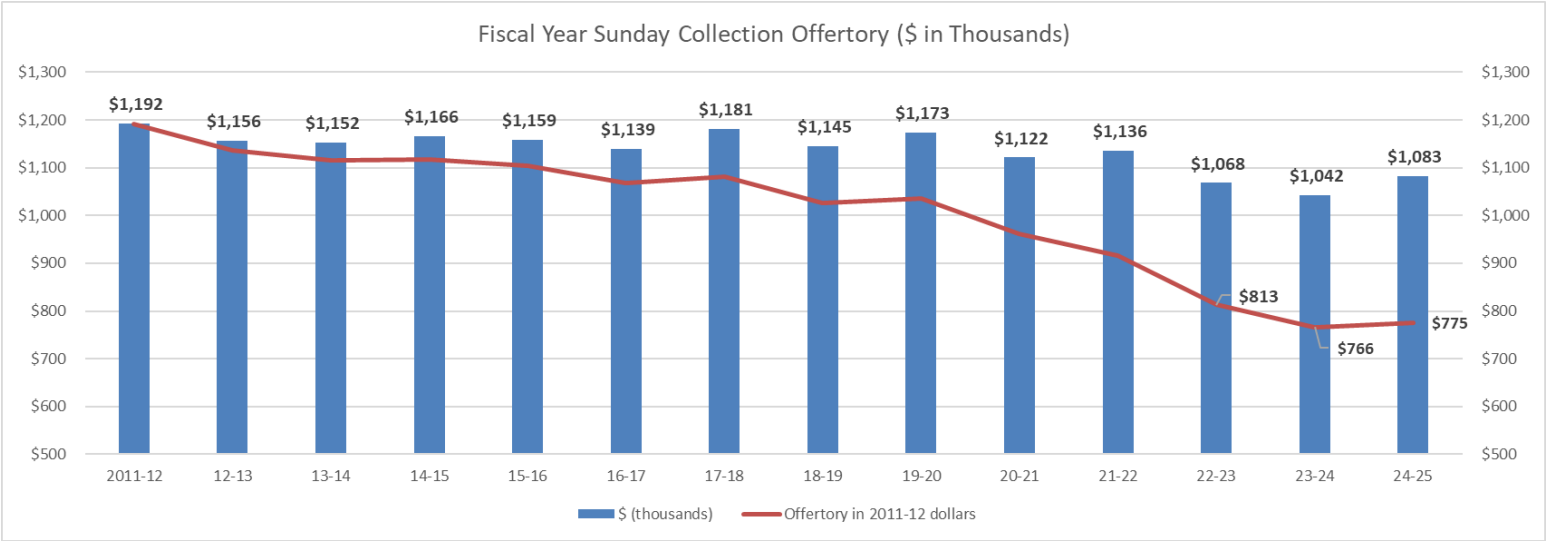
Our finance council is guided by principles of a balanced budget, a strong balance sheet, an appropriate subsidy of our offertory towards Catholic education at St. Joan of Arc, and reinvestment in the improvement needs of our parish. We welcome any questions you may have. Thanks for your continued generosity and support.

St. Joan of Arc Finance Council

- Connie Neese, Chair
- Todd Parker, Vice Chair
- Amanda Karazim
- John Kraus
- E.B. Murawski
- Jay Niese
- Allen Seelenbinder

* Includes weekly and holiday collections

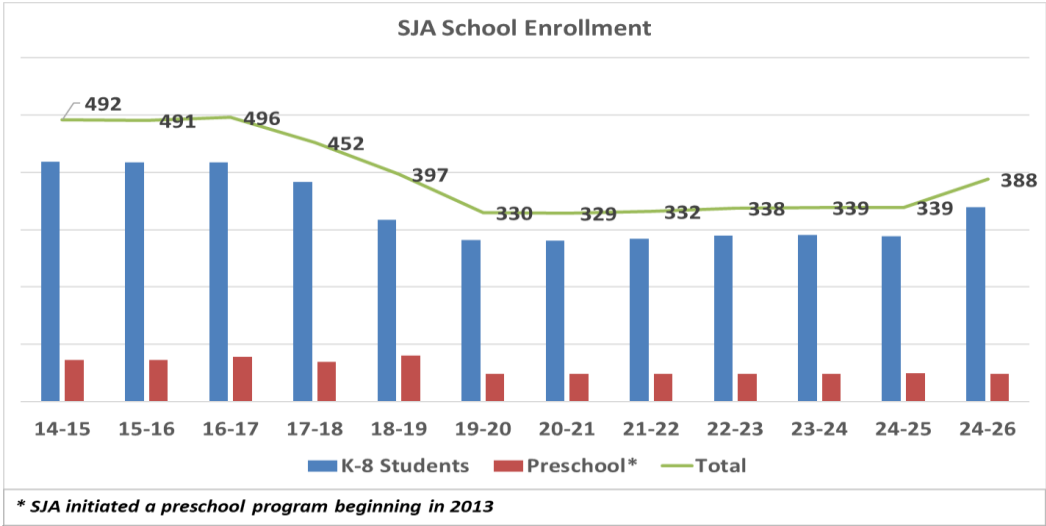
St. Joan of Arc Key Trends



SJA Offertory 2011 – 2025:

While our offertory has been relatively stable over the past 10 years, the purchasing power of this offertory has decreased significantly. Inflation over the past decade has averaged 2.8% per year. Consequently, our offertory value compared to 2011 is down by nearly 40%.

- 1) SJA Fiscal Year is July to June
- 2) Sunday collections only; excludes Easter and Christmas collections
- 3) Annual CPI Index used to restate offertory in 2011-2012 dollars



* SJA initiated a preschool program beginning in 2013

SJA School Enrollment: Declining enrollment from 2016 to 2020 has recently shown increases driven by school improvements and the expansion of EdChoice

