

Church Council Check-In May 2018

Council did not meet in May due to conflicts with Mother's Day, Kicknic and Memorial Day. Instead, Council communicated via email to review the following topics:

- Staff Reports have been emailed directly to all by Mike, Pastor Marsha, Pastor Tim and Andrew Buck.
- April Financial Summary is provided below.
- GSLC Visitation Pastor job description was forwarded to Council for discussion and approval. This will be agenda item for June meeting.
- Nomination for 2018 GSLC Elections will be discussed in June.
- Personnel Ministry Team meeting: Rich attended the meeting as Council liaison. They are doing some great work and have our support as they work through a number of topics.
- Music Director Search is progressing well. More news on this topic soon.
- June agenda will include setting key dates for elections, stewardship and Annual Meeting.

Next Church Council meeting: Sunday, June 17 at 3:30 pm.

Financial Summary - April 2018

- April Giving: \$98,559
- April Expenses: \$105,834
- April Expenses Exceeded Giving by \$7,275
- YTD Giving: \$410,001
- YTD Expenses: \$434,355
- YTD Expenses Exceed Giving by \$24,354
- Reserve Balance: \$164,163
- Mortgage Balance: \$528,919
- Dedicated Funds Balance: \$835,240
 - Endowment: \$641,329
 - Facilities Contingency: \$50,109