

Treasurer's Report for 2025 Leadership Summit

The past year has been a good year financially for the conference. Your giving for both EPP and Tithe was above our budget goals. The BOA has worked to keep expenses down but still give good funding to the ministry work in the conference area. We had solar panels installed on the conference office roof. That has cut our cost of electricity in half and some of the cost of the installation will be reimbursed by a refund from the government. We have funded the work Superintendent Tolly has done to add new churches to the conference. We welcome them to become a part of our ministry family.

The line in the income statement for Contractual Services is above the budget number because the conference pays the fees for all the churches using Aplos with the offsetting reimbursement income in the Other Income line. The other line item over budget is the Conference Operations line. The overage includes the cost of the solar panels, a grant to Parkview in Vandalia, moving expenses for pastors, and property insurance for MAPS. The insurance for MAPS will be reimbursed.

We are thankful for the good giving from the churches that allows the conference to increase the ministry services in our area. Thank You!