Church of the Holy Eucharist

Follow Christ, Love All, Grow Disciples



Stakeholder:

A person who has an interest in and is impacted by the success of Church of the Holy Eucharist.

STAKEHOLDERS REPORT 2026



Dear Parish Family,

Holy Eucharist is a loving community. Someone made this observation to me at the repast after a recent funeral for a fellow parishioner. I have benefitted from being a part of our community for over three years now as your pastor. We pray for one another and spend time in conversation with one another. We call forth from one another the offering of our best to God.

As Matthew Lash shares in his Testimonial, Holy Eucharist is a "second family" for him – as it is for so many – a place where so many people feel the warmth and welcome of God's love.

In this Stakeholders Report, you will see highlights of the amazing ways that fellow parishioners have experienced God's presence over this past year.

I pray that you feel that you belong here at Holy Eucharist, that amid the stresses and challenges of life that you feel that you have a home you can always come to.

May our mission to "Follow Christ, Love All, and Grow Disciples" in a welcoming community continue for many years to come! Each of you participates in this mission. Each of you is a Stakeholder in the success of our parish.

- Sincerely in Christ, Fr. Michael McClane





TOP PHOTO: EASTER 2026
LEFT PHOTO: MAKING SANDWICHES FOR CATHEDRAL KITCHEN

MIDDLE PHOTO: MARRIAGE CONVALIDATION
BOTTOM PHOTO: GOOD FRIDAY SERVICE

OUR MISSION: **Follow Christ, Love All, Grow Disciples**

Your support continues to make a difference…

TESTIMONIALS

WHAT IT FEELS LIKE TO BE A PART OF CHURCH OF THE HOLY EUCHARIST








"Since joining Holy Eucharist a little over two years ago, my family has been warmly embraced in every way. All three of our children received the sacraments of Reconciliation and First Communion, going through the classes as a family with guidance from the church. Our two oldest boys experienced Middle School Ministry, and their sister will join them this coming year. We will continue to volunteer and participate in LIFT, which will help develop a strong understanding of our faith as individuals and as a family."

-Timothy and Ashley Flemming, Family at Holy Eucharist

"Holy Eucharist has become my second family. Since the passing of my beloved wife, Cara, your prayers have been a large part of my family's well-being. Thank You. My choice to remain active in L.I.F.T. is in no small part an attempt to further our commitment to Follow Christ, Love All, and Grow Disciples and in a way give back to a community that has done so much for us. As for my Diaconate, I look forward to serving my Brothers and Sisters, our Bishop, our Priest, and most of all our Triune God in any capacity I am called to. Your continued prayers of support are still needed and lovingly felt in that category. I look forward to serving my church family in a variety of services and again, with all my heart and Christian Love "Thank You!"

- Matthew Lash, Father, 7th-Level LIFT Group Leader & Diaconate Candidate

"Holy Eucharist means a lot to me. I've been a part of the church my whole life, from my Baptism to my First Communion to making my Confirmation this November. I've volunteered in Time Travelers, Kidzone, and Vacation Bible School. During my Confirmation retreat I felt the Holy Spirit while listening to the readings and going to Confession. After the retreat, our church group chat decided to show our faith by wearing our retreat shirts to school."

-Tina Morgan, a Youth and Confirmation Candidate at Holy Eucharist

2026 Census

Knowing Our People. Growing Our Connection. Preparing for Our Future

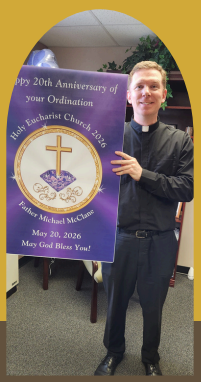
Our 2026 Census reached 2,227 households, with 721 families responding. While there is still work to do in reaching our community, the information gathered is helping us create a cleaner, more accurate parish database which strengthens future communications, mailings, ministry planning, and opportunities to reconnect with parish families. Additionally, in September, we sent a postcard to those who completed the Census to confirm their participation, as well as a postcard outreach to those who had not yet responded.

BETTER STEWARDSHIP
Smarter, more targeted use of mailing and communication resources

BETTER COMMUNICATION
More purposeful mailings & outreach

BETTER CONNECTION
More opportunities to engage and reconnect

BETTER DATA
More accurate parish records



PHOTOS LEFT TO RIGHT (TOP): SERVICE AT LIFT; DAY OF SERVICE; BLESSING OF THE BIKES; ALTAR SERVER COMMISSIONING; ENVIRONMENTAL MINISTRY; SENIORS MEETING
(BOTTOM): EASTER VIGIL BAPTISM; FATHER'S 20th ANNIVERSARY; ASH WEDNESDAY

Life Change

HOLY EUCHARIST HIGHLIGHTS

From July '25 to June '26

- **Baptisms: 30**
- **First Communions: 38**
- **Fully initiated into the Church (OCIA): 14**
- **Confirmations: 43**
- **Anointing of the Sick: 28+**
- **Weddings: 10**
- **Funerals: 25**
- **New Holy Eucharist Families Registered: 59**
- **HERO Youth Ministry Youths: 25+**
- **LIFT Families: 199 (310 kids)**



LENTEN STATIONS



MIDDLE SCHOOL MINISTRY

BECAUSE OF YOUR SUPPORT, WE WERE ABLE TO:

- **Onboard and train two new staff** members for our Faith Formation Office.
- **Partner with a more efficient IT company** providing stronger tech support.
- **Make Rectory improvements** by installing new windows.
- **Plan, build and host an 8th Level Retreat** for our youth, on our grounds.
- **Purchase a new Advent wreath**, building onto our Advent traditions.
- **Expand opportunities for young adults** to grow in faith through our Young Adults Ministry.
- **Create the new Ministry Support Coordinator position** to enhance communications and support our 40+ ministries and countless ministers.
- **Add an AED unit to the Faith Formation** wing improving safety in our building.
- **Introduce nine new faith experiences** for families through the **Passbook experience at LIFT**, our family faith formation program - experiences like Praying the Rosary as a Family, Jesus on Anxiety, Soup and Stations and the May Crowning of the Blessed Mother.
- **Reintegrate the Compassion Choir** into worship for funeral Masses.
- Additionally, through the generosity of the Knights of Columbus, we were able to **repair our garage doors** as well as make **CPR training** possible, equipping our team to respond in an emergency.

AND SO MUCH MORE!

Our Commitment

As the staff of Holy Eucharist, we are entrusted with caring for and supporting the life of our parish. Through our work, we strive to serve our parish family, strengthen our ministries, steward our resources wisely and create a parish that is welcoming, vibrant and centered around the love of Christ.

In all that we do, we seek to:

- **Listen and respond** to the needs and hopes of our parish family.
- **Work together** to support our ministries, leaders and parishioners.
- **Be faithful stewards** of the time, talents, and resources entrusted to us.
- **Communicate** with honesty and transparency, building trust throughout our parish.
- **Advance** our shared mission to Follow Christ, Love All, and Grow Disciples.

We ask that you continue to pray for Fr. McClane and the entire Holy Eucharist staff, that the Holy Spirit may guide us with wisdom, unity and faith as we serve our parish and seek to grow the Kingdom of God.



HERO YOUTH MINISTRY - STATIONS OF THE CROSS



EASTER VIGIL 2026

A Living Church

FUTURE FOCUS AND GOALS

With your generous donations, we will continue to prepare for the future of Holy Eucharist with goals like:



FOOD AND WINE FEST 2026



OUR LADY OF GUADALUPE TORCH



ACTS WOMEN OUTING

- **Forming a Liturgical Coordinator Position -** supporting liturgical planning and liturgical ministries.
- **Building Parish Leadership Teams -** developing member-led committees and planning teams for the Living Nativity, Parish Feast Day & more.
- **Renewing Our Grounds -** beginning plans for parking lot improvements and exploring security enhancements.
- **Establishing a Pastoral Council -** creating a stronger foundation for parish vision and its implementation.
- **Supporting Deacon Formation -** investing in the development of our future and current deacons.
- **Enriching our Liturgical Experience -** transitioning to Breaking Bread Books, rebuilding our choirs and enhancing our monthly Eucharistic Adoration Holy Hours with live music.
- **Welcoming Every Worshipper -** implementing hearing support and accessibility at Mass, made possible by a generous donor.
- **Strengthening ministries centered on young adults and marriages -** building stronger connections and faith-filled relationships.
- **Walking Together through Grief -** Reestablishing the evening bereavement experience for prayer, healing & support.

ANNUAL STAKEHOLDER MEETING:
Sunday, November 8th at 11:45am in Hoffman Hall

Who IS A STAKEHOLDER?

If you are a person who has an interest in and is impacted by the success of Church of the Holy Eucharist, then YOU are a stakeholder.

"You have a stake in the mission of our church. Your presence, your passion, and your participation are essential to its success. You are not just a spectator or a donor; you are a vital partner in this sacred work."

- Fr. McClane *January 2025*

Why YOU WANT TO ATTEND THE STAKEHOLDER MEETING

Come hear what happens behind the scenes, celebrate what God is doing through our parish, and get the inside scoop before it happens.

We'll focus on:

- **The Big Picture: Where our parish stands today**
- **The next generation: What about Faith Formation?**
- **The Impact: How your support makes a difference with our ministries and finances.**
- **What's Next: Priorities and opportunities ahead**
- **Your Voice: Questions, ideas, and feedback**



SCOUT SUNDAY



KNIGHTS AT OUR CHRISTMAS MOVIE EVENT



CONFIRMATION 2025

Ways to give

Thank you for helping sustain the everyday life and mission of our parish.

Give Online or Automatically

Make a one-time gift or schedule recurring contributions securely online. Automatic giving helps maintain your contribution even when you're away or unable to attend Mass.

SCAN TO GIVE ONLINE

Give by Text — Fast & Convenient

Text your gift amount to:

609-224-1774

The link you receive will guide you through a simple, secure setup process.



MAY CROWNING OF MARY

Give at Mass or by Mail

Place your offertory envelope in the collection at Mass, or mail your contribution to:

Church of the Holy Eucharist
520 Medford Lakes Road • Tabernacle, NJ 08088

Additional Ways to Give

Gifts of Stock • Qualified Charitable Distributions (IRA) • Estate & Planned Gifts

Contact our Business Manager, Manny Alvarez (malvarez@holyeuharist.org), for assistance. You may also remember Holy Eucharist in your will or estate plan.

Your Gift Makes Our Mission Possible

Every gift - large or small - supports the celebration of the Eucharist, faith formation, our ministries, our parish facilities, and our service to others. Thank you for helping Holy Eucharist continue its mission to Follow Christ, Love All, Grow Disciples.



KIDS AND VOLUNTEERS AT VBS JUNE 2026



8TH LEVEL SACRAMENT PREP RETREAT

Did you know

Communication is important. Stay Connected.

We send occasional text message updates and weekly emails with important parish news, events and opportunities to stay involved. Sign up to receive our texts and subscribe to our weekly email.

Text HEC to 84576 from your mobile phone to subscribe.

Visit holyeucharist.org and subscribe to our weekly email.

2026 Financial Report

Year ended June 30, 2026

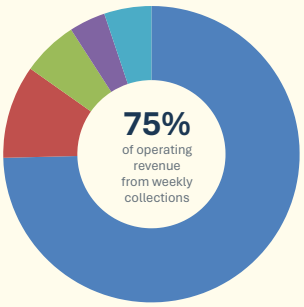
OUR REGULAR PARISH OPERATIONS:

Operating Revenue	Operating Expenses	Operating Shortfall
$1,090,060	$1,244,185	($154,124)

HOW WE FINISHED THE YEAR:

Operating Shortfall	+ Other Revenue	– Other Expenses	= FY2026 Net Result
($154,124)	+$347,420 Special donations & bequests $298,553 Fundraising, net $40,777 Investment $8,090	($168,252) Diocesan assessments $115,668 Education co-sponsorship $52,584	+$25,043

Where our operating revenue came from



Weekly collections
$813,305 • 75%

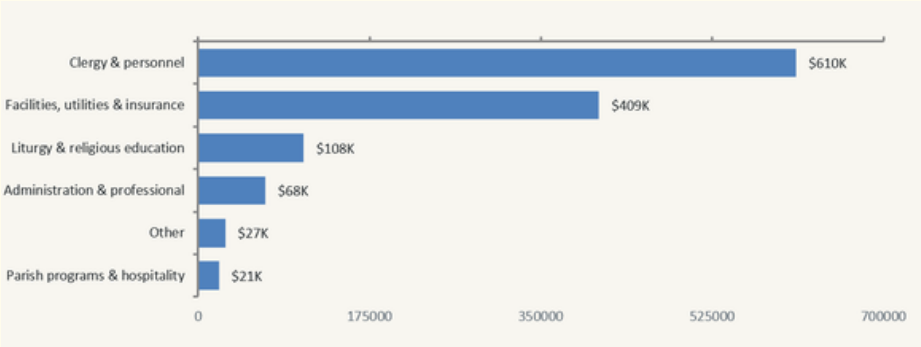
Christmas, Easter & Holy Days
$110,932 • 10%

Masses, funerals, weddings & offerings
$66,424 • 6%

Religious education
$43,195 • 4%

Other collections & income
$56,204 • 5%

Where our operating dollars went



FINANCIAL HIGHLIGHTS:

Your weekly generosity sustains our parish.
Weekly collections totaled approximately $813,000, representing nearly 75% of our regular operating revenue. We are deeply grateful for the faithful stewardship of our parishioners.

Regular operations experienced a shortfall.
Holy Eucharist received approximately $1.09 million in operating revenue while incurring approximately $1.24 million in operating expenses, resulting in an operating shortfall of approximately $154,000.

Special gifts helped us finish the year positively.
Investment income, fundraising, and especially special donations and bequests helped offset the operating shortfall. After all revenue and expenses, the parish ended FY2026 with approximately $25,000 in positive net revenue.

Financial sustainability remains a priority.
While we are grateful to have ended the year positively, special gifts and bequests cannot be relied on each year. We will continue to carefully manage parish resources while working toward bringing regular operating income and expenses into better balance.

THE YEAR IN CONTEXT

Thanks to special gifts and bequests, we ended FY2026 slightly positive. However, our regular parish operations ran a shortfall of approximately $154,000. Long-term sustainability depends on growing our recurring contributions and aligning regular income with regular expenses.

We invite you to take a closer look at the full revenue and expense details.
Please scan the QR code provided or visit holyeucharist.org/give/stakeholder
We hope to see you at our annual Stakeholders Meeting, Sunday, November 8th at 11:45am.

520 Medford Lakes Rd.
Tabernacle, NJ 08088
609.268.8383
holyeucharist.org