



Stakeholder:

A person who has an interest in and is impacted by the success of Church of the Holy Eucharist.

STAKEHOLDERS FINANCIAL REPORT 2025



Dear Parish Family,

For many years in the life of our church, we have spoken about the importance of Stewardship—the faithful management of the gifts God has given us. We have been blessed by generations of parishioners who have been wonderful caretakers of our church and its ministries with deep love and responsibility.

Today, we want to build upon that beautiful tradition with a renewed sense of purpose and a fresh perspective. In addition to being a steward, you are also a stakeholder of our Parish. A stakeholder has a vested, personal interest in the success of a shared mission.

Our mission at Church of the Holy Eucharist is clear and vital: To Follow Christ, Love All, and Grow Disciples. This isn't just a statement on our letterhead; it is the very reason we exist. It is our "why."

As we look to the future, fulfilling this mission requires the active, prayerful, and joyful investment of every person who is impacted and interested in what God is doing here. It requires stakeholders.

Your presence, your passion, and your participation are essential to the success of our parish. You are not just a spectator or a donor; you are a vital partner in this sacred work.

In the coming weeks, we will share more about what it looks like to be a stakeholder at Church of the Holy Eucharist. For now, I ask you prayerfully to consider this question: "What is my stake in the mission of Holy Eucharist, and how is God calling me to invest my time, talent, and treasure to help it flourish?"

In this Stakeholders Packet, you will see highlights, a snapshot, of the amazing things that have happened here at our parish over the past year because of God's blessings and because of stakeholders like you who cooperate with the Holy Spirit to build God's kingdom here in our midst.

May God bless you, your family, and our beloved parish throughout in the year 2026 and beyond!

- Sincerely in Christ, Fr. Michael McClane

TOP PHOTO:
EASTER 2025

LEFT PHOTO: GOOD
FRIDAY 2025



Your support continues to make a difference...

TESTIMONIALS

WHAT IT FEELS LIKE TO BE A PART OF HOLY EUCHARIST CHURCH



"I have been part of Holy Eucharist for over 20 years—nearly my entire life. My younger years spent in CCD, LIFT, service projects, and weekly Mass were foundational in shaping my faith and drawing me closer to God and His word. In more recent years, I stepped into serving in various ministries, joining together with the same supportive community that poured into me for so many years. I first served in the audio/video ministry, streaming Masses to the homebound; then in the café ministry, fostering fellowship after Mass; and later, I began small groups to deepen communion among parishioners. With much encouragement, Holy Eucharist also launched a Young Adults ministry to bring members ages 18–39 together for edifying conversation and fellowship in Christ. I stand on the shoulders of giants—the many generous leaders who served long before me. I'm grateful for their kindness, friendship, support, and example. They have shown me the mercy, renewal, and joy of God shining anew each day, and how we can be that in the lives of others."

-Alex Perricone, Young Adult at Holy Eucharist

"Holy Spirit come, Holy Spirit come now, come now..." Worshipping at Holy Eucharist charges my soul with the possibilities of the Holy Spirit's love for us all: Friendship, smiles, laughter, community, compassion, reverence, beauty, service. God fills me with good things here at our church and empowers me to spread goodness in ways I could not accomplish on my own.

"Lord, send out Your Spirit, and renew the face of the earth." (Psalm 104:30) I truly feel the earth's renewal when I pray with my Holy Eucharist family.

-Denise Erickson, Linen Ministry Leader at Holy Eucharist

""For the past 2 years, attending the Holy Eucharist has transformed my life. Thanks to God, to Father McClane, and to the community, I have felt His love, His comfort, and His mercy every single day.

Holy Eucharist Church is a place where the soul enters one way... and leaves renewed by the peace of God."

-Betsy Portilla, Mother at Holy Eucharist

PHOTOS LEFT TO RIGHT (TOP): ENVIRONMENTAL MINISTRY; KEITH NESTER; NEW ALTAR SERVERS; MARRIAGE BLESSING; MIDDLE SCHOOL MINISTRY GAMES; BLESSING OF THE BIKES (BOTTOM): DYC; LIVING NATIVITY; 8TH LEVEL SERVICE PROJECTS



Life Change

HOLY EUCHARIST HIGHLIGHTS

From July '24 to June '25

- Baptisms: 42
- First Communions: 48
- Fully initiated into the Church (OCIA): 5
- Confirmations: 52
- Anointing of the Sick: 30+
- Weddings: 9
- Funerals: 27
- New Holy Eucharist Families Registered: 63
- Small Group Members: 110
- Eucharistic Holy Hours: 9
- New Altar Servers: 6



EASTER VIGIL - OCIA 2025



LIFT - DECEMBER 2024

BECAUSE OF YOUR SUPPORT, WE WERE ABLE TO PROVIDE:

- Monthly LIFT Sessions, bringing families together for faith-building meals, fellowship and catechesis (Catholic Faith Education).
- HERO Youth Events, including a retreat to Blackrock in Quarryville, PA, and weekly pizza and Jesus gatherings that strengthen community among our young people.
- Welcoming Keith Nester with hospitality and refreshments for all who attended.
- Sacramental Preparation, like First Communion, supported with all needed materials—even the flowers that helped make the day beautiful.
- Support for 40+ active ministries – their meetings and events with electricity and heat/air conditioning and more.
- Our annual Mass of Remembrance honoring loved ones who have gone before us.
- The ongoing work of the 11 members of our parish staff – who serve our community faithfully throughout the year.
- Blessing 73 bikers at our joyful and growing Annual Bike Blessing.
- Our Volunteer Appreciation Event, featuring a magician who brought smiles and celebration to all our incredible ministers/volunteers.

AND SO MUCH MORE....

Our Commitment

As stewards of the finances at Holy Eucharist, Fr. McClane, Manny Alvarez—our Business Manager—and the Finance Council continually review and analyze our revenues and expenses. In this work, we strive to:

- Hear the voices of our stakeholders, ensuring that the needs and hopes of our parish family guide our decisions.
- Collaborate with all ministries and committees to support a parish that is inviting, welcoming, vibrant and financially viable for all who walk through our doors.
- Maintain full transparency regarding our financial circumstances, so that trust remains at the center of all we do.
- Uphold and advance our shared mission to grow the Kingdom of God, serving with faith, generosity, and purpose.

We humbly ask that you continue to pray for Fr. McClane and the entire financial leadership team, that the Holy Spirit may guide us in making wise, responsible, and faithful decisions with the resources entrusted to our parish from your support.



VOLUNTEER APPRECIATION 3/2025



MIDDLE SCHOOL MINISTRY 11/2024

OUR MISSION: Follow Christ, Love All, Grow Disciples

A Living Church



VOLUNTEER APPRECIATION 03/25



1ST EUCHARIST MAY 2025



FR. VINCENT AND KIDS AT CHRISTMAS MASS 2024

FUTURE FOCUS AND GOALS

Your generous donations will help us to:

- **Cover essential operating expenses**, so we can maintain services and meet obligations.
- **Care for our 40-year-old facilities** – keeping our church, grounds, and rectory safe, functional, and welcoming.
- **Roll out our new Stakeholder Meetings** to strengthen communication and parish involvement.
- **Establish a Ministry Support Coordinator Position** who will help support, organize, assist and grow parish ministries.
- **Strengthen ministries** in their outreach to individuals and families in need.
- **Develop Parish Committees** to assist Father and staff with long-term improvement planning.
- **Engage our surrounding communities** through events that welcome new faces into our church.
- **Enhance the appearance of our Tech Booth** – to create a more functional and welcoming environment.
- **Upgrade our computer software** – improving speed, security, and reliability.

Together, we're looking ahead...

Who IS A STAKEHOLDER?

If you are a person who has an interest in and is impacted by the success of Church of the Holy Eucharist, then **YOU** are a stakeholder.

"You have a stake in the mission of our church.

Your presence, your passion, and your participation are essential to its success. You are not just a spectator or a donor; you are a vital partner in this sacred work."

– Fr. McClane

**1st STAKEHOLDER
MEETING INVITE**

CHURCH OF THE HOLY EUCHARIST STAKEHOLDERS MEETING

**SUNDAY,
JANUARY 25th AT 12:00PM
IN HOFFMAN HALL**

A new experience where our stakeholders hear about the financial and business status of our parish. This experience will be hosted by our Business Manager, Manny Alvarez.



ACTS PIE BAKING 2024

HERO - ASH WEDNESDAY 2025

Ways to give...

Give Automatically via Text or Online

When you give online, the church has a reliable, consistent source of income. Giving online or via text is simple and secure.

Give a one-time gift or schedule ongoing donations.

- **To give via TEXT** – with your mobile phone, text your gift dollar amount to 609-224-1774. The link will lead you through the simple set-up process.
- **To give ONLINE** – scan the QR code or go to holyeucharist.org/give

Give in Person or send through the mail

You can give in person through our Offertory during any weekend Mass or send your offering to:

Church of the Holy Eucharist
520 Medford Lakes Rd.
Tabernacle, NJ 08088

Other ways to give

- Gifts of Stock
- IRA Contributions
- Qualified Charitable Distributions
- Remember the church in your will



EUCARISTIC PROCESSION JUNE 2025



FOR MORE INFORMATION ON
WAYS TO GIVE, SCAN THE QR
CODE TO OUR "GIVE" PAGE

First Time giver...

Curious about giving? Consider offering a one-time gift to the church. You may be surprised by how fulfilling it feels to support the place where you worship—especially as God continues to do so many wonderful things in our parish community. Scripture reminds us that God blesses the generous giver, and your support truly helps our mission flourish.

We warmly invite you—if you are not already giving—to take a leap of faith and trust in the Lord, knowing that He will bless your generosity!



KIDS AND VOLUNTEERS AT VBS JUNE 2025



SENIORS CHRISTMAS 2024

Financial Position

Holy Eucharist Revenues and Expenses

Year ended June 30, 2025



Operating Revenue Includes:

- Weekly Collections Holy Days / Holidays
- Non-Diocesan Collections i.e. Mission Appeal, Holy Land, Human Development
- Offerings: Weddings, Funerals, Mass Intentions, In Memory
- Religious Education: LIFT, Vacation Bible School (VBS)
- Miscellaneous Income: Solar, Recycled Ink Cartridges, St. Vincent de Paul utilities & tech services

Other Revenue Includes:

- Investment Income: Bank Interest Earned
- Fund Raising Activities-Net of Expense: Food & Wine Fest, Dine & Donate, Lead Fest Carnival (Law Enforcement Against Drugs & Violence)
- Bulletin Advertising
- Private & Organizational Donations



Operating Expenses Include:

- Salaries & Benefits
- Religious Education Supplies
- Custodial & Maintenance Supplies
- Repairs & Maintenance
- Rectory Expense
- Utilities
- Insurance
- Retreats – Clergy
- Professional Fees
- Supplies: Office, Technology, Printing, Postage
- Technology Services
- Hospitality

Other Expenses Include:

- Diocesan Assessments
- Education Co-sponsorship

Observations:

- Weekly collections finished relatively strong at just under \$795,000. They were not sufficient on their own to cover rising fixed costs particularly in utilities, insurance, repairs and maintenance, and diocesan assessments. These are largely non-discretionary expenses and continue to put pressure on parish operations.
- We benefited significantly from other revenue sources, especially special donations and bequests which totaled nearly \$166,000. Without this support, the overall deficit would have been substantially larger. While this generosity is a blessing, it also highlights a structural concern- the parish is relying on non-recurring income to offset ongoing operational shortfalls.
- Expense-wise, salaries and benefits remain the largest operating category and appear to be consistent with parish size and staffing needs.
- Repairs and maintenance, utilities and insurance together represent a sizable and growing portion of expenses. We continue to review with our finance and buildings & grounds committees to identify opportunities for cost control, preventative maintenance, or long-term capital considerations.
- **Net result for the year shows:**
 - Emergency cash reserve growth of \$69,708.45
 - A total deficit of approximately \$(221,665) after accounting for other revenue and expenses. This reinforces the importance of continued financial discipline, realistic budgeting, and clear communication with Stakeholders.



We invite you to take a closer look at the full revenue and expense details.

Please scan the QR code provided or visit holyeucharist.org/give/stakeholder

We hope to see you at our first Stakeholders Meeting, January 25, 2026, at 12:00pm



520 Medford Lakes Rd.
Tabernacle, NJ 08088



609.268.8383



holyeucharist.org