

Chapel on the Hill CAC Event Profit and Loss

Event Name Seussical
Performance Date(s) July 26, 27, 28, & August 2, 3, 4, 2019

INCOME

Ticket Sales	\$ 7,890.14
Concession Sales	\$ 685.55
T-shirt/script replacement/DVD payments	\$ 1,061.00
Royalty deposit refund	\$ 133.55
Misc.	\$ 100.00
TOTAL INCOME	\$ 9,870.24

EXPENSES

Royalties/ Scripts	\$ 2,892.45
Salaries	
Director	\$ 500
Music D.	\$ 500
Choreographer	\$ 500
Stage Manager	\$ 200
Pianist	\$ 1,000
Orchestra	\$ 1,260
Advertising	\$ 398.80
Set/Lighting Supplies	\$ 226.00
Costumes	\$ 476.68
Concessions Expense	\$ 254.07
Postage	\$ 106.46
Cast T-shirts	\$ 520.80
DVD Payment	\$ 495.00
TOTAL EXPENSES	\$ 9,330.26

NET BALANCE Profit - Loss

+ \$ 539.98

Total cast members: **40**

New cast members (first time in a show at CAC): **14**

Returning cast members: **26**

Total Audience in attendance: **642**

Friday: 92

Saturday: 87

Sunday: 105

Friday: 106

Saturday: 116

Sunday: 136

**Some of these
collected tickets
represent children
under 5 = free tickets*

Youth Group hosted a raffle at intermission earning:
\$879 for youth group

Friday: \$135 Friday: \$140

Saturday: \$206 Saturday: \$90

Sunday: \$155 Sunday: \$153