

Chapel on the Hill CAC Event Profit and Loss

Event Name Reason for the Season Concert
Performance Date(s) Dec. 8 & 9

INCOME

Ticket Sales	\$ 558.08
Concession Sales	\$ 94.00
Total Income	\$ 652.08

EXPENSES

Royalties/ Scripts	\$ 0
Salaries	
Director/Music D.	\$ 0
Choreographer	\$ 0
Pianist	\$ 100.00
Orchestra	\$ NA
Advertising	\$ 99.00
Set Supplies	\$ 0
Costumes	\$ 0
Hair/ Wigs	\$ 0
Concessions Expense	\$ 35.72
Postage	\$ 96.96
Thank you gift	\$ 32.41
Total Expenses	\$ 364.09

Net Income (Profit)	\$ +287.99
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Total concert & nativity participants: 31

Total Audience in attendance: 54 (tickets collected at door)

Saturday: 15 (collected)

Sunday: 39 (collected)

*a few tickets were purchased and not redeemed

**Some of these collected tickets represent children under 5 = free tickets