Chapel on the Hill CAC Event Profit and Loss

Event Name <i>The Living F</i>	Passion	_
Performance Date(s) March 16, 17, 18 & 23, 24, 25 2018		_
INCOME		
Ticket Sales		\$ 1,519.50
Concession Sales		\$ 146.00
T-shirt payments		\$ 230.00
DVD payments		\$ 110.00
TOTAL INCOME		\$ 2,005.50
EXPENSES		
Royalties/ Scripts	\$0	
Salaries		
Director	\$ 500.00	
Music Director	\$ 500.00	
Choreographer	\$ NA	
Pianist	\$ 500.00	
Orchestra	\$ 300.00	
Advertising	\$ 115.00	
Set Supplies	\$ 17.50	
Costumes	\$ 80.00	
Hair/ Wigs	\$ 0	
Concessions Expense	\$ 46.09	
Postage	_\$	
T-shirts	\$ 234.00	
DVD payment	\$ 115.00	
TOTAL EXPENSES	_\$ 2,407.59	
NET BALANCE Profit Loss		-\$ 402.09

Total cast members: 35

New cast members (first time in a show at CAC): 4

Returning cast members: **31**