

Chapel on the Hill CAC Event Profit and Loss

Event Name Dear Edwina Jr.
Performance Date(s) April 5, 6 & 7, 2019

INCOME

Ticket Sales	\$ 2,590.16
Concession Sales	\$ 246.00
Shout-Out Ads	\$ 190.00
DVD payments	\$ 200.00

Total Income	\$ 3,226.16
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EXPENSES

Royalties/ Scripts	\$ 1,240.00
Salaries	
Director/Music D.	\$ 450.00
Choreographer	\$ 300.00
Stage Manager	\$ 200.00
Aud. Pianist	\$ 25.00
Orchestra	\$ NA
Advertising	\$ 425.80
Videographer	\$ 240.00
Set Supplies	\$ 108.32
Costumes	\$ 261.66
Hair/ Wigs	\$ 0
Concessions Expense	\$ 61.31
Postage	\$ 98.39
Ticket Contest	\$ 133.67
Total Expenses	\$ 3,544.15

Net Income (Profit)	\$ -317.99
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Total cast members: **20**

New cast members (first time in a show at CAC): **8** (4 are siblings or cousins of returning cast)

Returning cast members: **12**

Total Audience in attendance: **251**

Friday: 69

Saturday: 76

Sunday: 100

Some of these collected tickets represent children under 5 = free tickets