

Chapel on the Hill CAC Event Profit and Loss

Event Name "Fun in the Son" Summer Theatre Camp
Performance Date(s) June 18 – 22, 2019

INCOME

Registration Fees	<u>\$ 4,032.00</u>
Scholarship Donations*	<u>\$ 200.00</u>

TOTAL INCOME	<u>\$ 4,232.00</u>
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EXPENSES

Books & CDs	<u>\$ 661.77</u>
Totebags & Wristbands	<u>\$ 230.80</u>
T-shirts	<u>\$ 783.02</u>
Craft Supplies	<u>\$ 150.00</u>
Food	<u>\$ 766.84</u>
Postage	<u>\$ 75.76</u>
Miscellaneous	<u>\$ 64.16</u>

TOTAL EXPENSES	<u>\$ 2,732.35</u>
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NET BALANCE <u>Profit</u> - Loss	<u>+ \$ 1,499.65</u>
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Total campers: **49**

New campers (first time at CAC): **21**

New to camp, but been in CAC shows: **2**

Returning campers: **26**

Scholarships:

Campers requesting scholarship (and granted): **10**

Audience for Showcase Performance: Nearly Full (close to 200)

*Donation to the Denise Basile Youth Scholarship Fund have not been spent on 2018 Theatre Camp, so those funds remain available for future youth need.