

## Chapel on the Hill CAC Event Profit and Loss

Event Name "Fun in the Son" Summer Theatre Camp  
 Performance Date(s) June 17 – 21, 2019

### INCOME

Registration Fees	\$ 4,061.78
Scholarship Donations*	\$ 150.00
<b>TOTAL INCOME</b>	<b>\$ 4,211.78</b>

### EXPENSES

Books & CDs	\$ 681.44
Totebags & Wristbands	\$ 215.15
Water bottles	\$ 109.88 (\$219.76 for this year and next year)
T-shirts	\$ 809.42
Craft Supplies	\$ 143.08
Food	\$ 801.95
Postage	\$ 30.00 (used \$70 credit)
Choreographer pay	\$ 200.00
fee reimbursement	\$ 100.00
<b>TOTAL EXPENSES</b>	<b>\$ 3,090.92</b>

NET BALANCE <span style="border: 1px solid black; border-radius: 50%; padding: 2px;">Profit</span> - Loss	<b>+ \$ 1,120.86</b>
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Total campers: **49**

New campers (first time at CAC): **21**

New to camp, but been in CAC shows: **2**

Returning campers: **26**

Scholarships:

Campers requesting scholarship (and granted): **10**

Audience for Showcase Performance: approx. 150

\*Donation to the Denise Basile Youth Scholarship Fund have not been spent on 2018 Theatre Camp, so those funds remain available for future youth need.