## **Chapel on the Hill CAC Event Profit and Loss**

NCOME	Event Name A Not So Ter	rible Parable	<u> </u>
Ticket Sales	Performance Date(s)	oct. 19, 20 & 21	<u></u>
Ticket Sales	INICONAL		
Concession Sales			d 0 405 40
Shout-Out Ads Donations       \$ 230.00         Donations       \$ 114.00         Total Expected Income         EXPENSES         Royalties/ Scripts       \$ 257.54         Salaries       Director/Music D.       \$ 450.00         Choreographer       \$ 300.00       Aud. Pianist       \$ 50.00         Orchestra       \$ NA       Advertising       \$ 125.50         Set Supplies       \$ 0       Costumes       \$ 584.47         Hair/ Wigs       \$ 0       Concessions Expense       \$ 39.48         Postage       \$ 144.56       Ticket Contest       \$ 56.92			
S   114.00			
\$ 2,898.42           EXPENSES           Royalties/ Scripts         \$ 257.54           Salaries         Director/Music D.         \$ 450.00           Choreographer         \$ 300.00         Aud. Pianist         \$ 50.00           Orchestra         \$ NA         Advertising         \$ 125.50           Set Supplies         \$ 0         Costumes         \$ 584.47           Hair/ Wigs         \$ 0         Concessions Expense         \$ 39.48           Postage         \$ 144.56         Ticket Contest         \$ 56.92			
EXPENSES           Royalties/ Scripts         \$ 257.54           Salaries         Director/Music D.         \$ 450.00           Choreographer         \$ 300.00           Aud. Pianist         \$ 50.00           Orchestra         \$ NA           Advertising         \$ 125.50           Set Supplies         \$ 0           Costumes         \$ 584.47           Hair/ Wigs         \$ 0           Concessions Expense         \$ 39.48           Postage         \$ 144.56           Ticket Contest         \$ 56.92	= =		
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Royalties/ Scripts         \$ 257.54           Salaries         Director/Music D.         \$ 450.00           Choreographer         \$ 300.00           Aud. Pianist         \$ 50.00           Orchestra         \$ NA           Advertising         \$ 125.50           Set Supplies         \$ 0           Costumes         \$ 584.47           Hair/ Wigs         \$ 0           Concessions Expense         \$ 39.48           Postage         \$ 144.56           Ticket Contest         \$ 56.92	EVDENICEC		
Salaries  Director/Music D. \$450.00  Choreographer \$300.00  Aud. Pianist \$50.00  Orchestra \$NA  Advertising \$125.50  Set Supplies \$0  Costumes \$584.47  Hair/ Wigs \$0  Concessions Expense \$39.48  Postage \$144.56  Ticket Contest \$56.92		¢ 257.54	
Director/Music D.         \$ 450.00           Choreographer         \$ 300.00           Aud. Pianist         \$ 50.00           Orchestra         \$ NA           Advertising         \$ 125.50           Set Supplies         \$ 0           Costumes         \$ 584.47           Hair/ Wigs         \$ 0           Concessions Expense         \$ 39.48           Postage         \$ 144.56           Ticket Contest         \$ 56.92	•	<u>\$ 257.54</u>	
Choreographer \$300.00 Aud. Pianist \$50.00 Orchestra \$NA Advertising \$125.50 Set Supplies \$0 Costumes \$584.47 Hair/ Wigs \$0 Concessions Expense \$39.48 Postage \$144.56 Ticket Contest \$56.92		¢ 450.00	
Aud. Pianist \$50.00 Orchestra \$NA Advertising \$125.50 Set Supplies \$0 Costumes \$584.47 Hair/ Wigs \$0 Concessions Expense \$39.48 Postage \$144.56 Ticket Contest \$56.92		_	
Orchestra \$ NA  Advertising \$ 125.50  Set Supplies \$ 0  Costumes \$ 584.47  Hair/ Wigs \$ 0  Concessions Expense \$ 39.48  Postage \$ 144.56  Ticket Contest \$ 56.92	<u> </u>		
Advertising       \$ 125.50         Set Supplies       \$ 0         Costumes       \$ 584.47         Hair/ Wigs       \$ 0         Concessions Expense       \$ 39.48         Postage       \$ 144.56         Ticket Contest       \$ 56.92			
Set Supplies \$0  Costumes \$584.47  Hair/ Wigs \$0  Concessions Expense \$39.48  Postage \$144.56  Ticket Contest \$56.92			
Costumes         \$ 584.47           Hair/ Wigs         \$ 0           Concessions Expense         \$ 39.48           Postage         \$ 144.56           Ticket Contest         \$ 56.92	G		
Hair/ Wigs \$0  Concessions Expense \$39.48  Postage \$144.56  Ticket Contest \$56.92	• •		
Concessions Expense \$ 39.48  Postage \$ 144.56  Ticket Contest \$ 56.92			
Postage \$ 144.56 Ticket Contest \$ 56.92	Hair/ Wigs	\$0	
Ticket Contest \$ 56.92	Concessions Expense	\$ 39.48	
	Postage	\$ 144.56	
Total Expenses\$ <b>2,008.47</b>	Ticket Contest	\$ 56.92	
	Total Expenses	\$ <b>2,008.47</b>	
Net Income (Profit) \$ +889.95	Net Income (Profit)		\$ ±889.95

Total cast members: 27

New cast members (first time in a show at CAC): 4

Returning cast members: 23

Total Audience in attendance: 230

Friday: 50 Saturday: 74 Sunday: 106

\*Prepaid tickets not redeemed: 10

Some of these collected tickets represent children under 5 = free tickets