

Chapel on the Hill CAC Event Profit and Loss

Event Name A Not So Terrible Parable
Performance Date(s) Oct. 19, 20 & 21

INCOME

Ticket Sales	<u>\$ 2,425.42</u>
Concession Sales	<u>\$ 129.00</u>
Shout-Out Ads	<u>\$ 230.00</u>
Donations	<u>\$ 114.00</u>
Total Expected Income	<u>\$ 2,898.42</u>

EXPENSES

Royalties/ Scripts	<u>\$ 257.54</u>
Salaries	
Director/Music D.	<u>\$ 450.00</u>
Choreographer	<u>\$ 300.00</u>
Aud. Pianist	<u>\$ 50.00</u>
Orchestra	<u>\$ NA</u>
Advertising	<u>\$ 125.50</u>
Set Supplies	<u>\$ 0</u>
Costumes	<u>\$ 584.47</u>
Hair/ Wigs	<u>\$ 0</u>
Concessions Expense	<u>\$ 39.48</u>
Postage	<u>\$ 144.56</u>
Ticket Contest	<u>\$ 56.92</u>
Total Expenses	<u>\$ 2,008.47</u>

Net Income (Profit) \$ +889.95

Total cast members: 27

New cast members (first time in a show at CAC): **4**

Returning cast members: **23**

Total Audience in attendance: 230

Friday: 50

Saturday: 74

Sunday: 106

*Prepaid tickets not redeemed: 10

Some of these collected tickets represent children under 5 = free tickets