

Chapel on the Hill CAC Event Profit and Loss

Event Name Agape League
Performance Date(s) April 5, 6 & 7, 2019

INCOME

Ticket Sales	<u>\$ 948.98</u>
Concession Sales	<u>\$ 120.00</u>
Shout-Out Ads	<u>\$ 130.00</u>
DVD payments	<u>\$ 154.00</u>
Donations (from schools)	<u>\$ 104.00</u>
Misc. (banks)	<u>\$ 200.00</u>

Total Income \$ 1,656.98

EXPENSES

Royalties/ Scripts	<u>\$ 452.24</u>
Salaries	
Director/Music D.	<u>\$ 450.00</u>
Choreographer	<u>\$ 300.00</u>
Aud. Pianist	<u>\$ 25.00</u>
Orchestra	<u>\$ NA</u>
Advertising	<u>\$ 177.00</u>
Videographer	<u>\$ 165.00</u>
Set Supplies	<u>\$ 186.03</u>
Costumes	<u>\$ 267.99</u>
Hair/ Wigs	<u>\$ 0</u>
Concessions Expense	<u>\$ 34.54</u>
Postage	<u>\$ 167.69</u>
Misc. (banks)	<u>\$ 200.00</u>

Total Expenses \$ 2,425.49

Net Income (Loss) \$ -768.51

Total cast members: 18

New cast members (first time in a show at CAC): **9**

Returning cast members: **9**

Total Audience in attendance: 122

Friday: 50

Saturday: 22

Sunday: 50

*Some of these collected tickets represent nursing home patrons or children under 5 = free tickets