

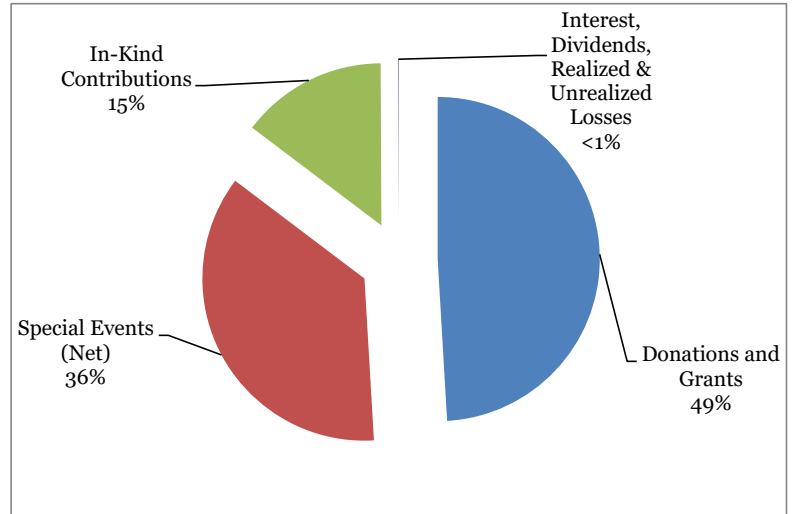
Oasis - A Haven for Women and Children

Annual Report

July 2017 - June 2018

Revenue

Donations and Grants	\$ 1,594,266.00
Special Events (Net)	\$ 1,177,344.00
In-Kind Contributions	\$ 474,978.00
Interest, Dividends, Realized Gain, Realized and Unrealized Losses	<u>\$ 2,381.00</u>
Total Revenue	<u><u>\$3,248,969.00</u></u>



Expenses

Education	\$ 814,360.00
Meal Programs	\$ 376,054.00
Social Services	\$ 593,321.00
Youth Programs	\$ 741,255.00
Depreciation	\$ 145,937.00
Administrative Costs	\$ 370,660.00
Total Expenses	<u><u>\$3,041,587.00</u></u>

