

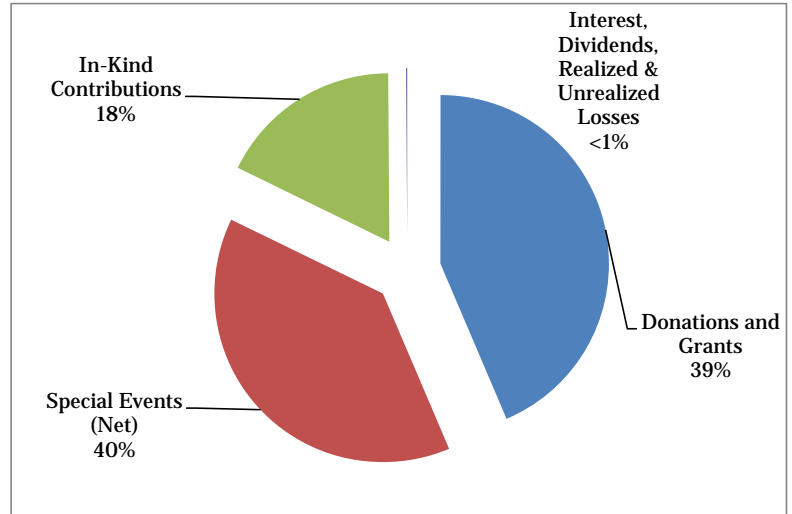
Oasis A Haven for Women and Children

Annual Report

July 2016 - June 2017

Revenue

Donations and Grants	\$ 1,234,470.00
Special Events (Net)	\$ 1,094,187.00
In-Kind Contributions	\$ 500,146.00
Interest, Dividends, Realized Gain, Realized and Unrealized Losses	\$ 3,382.00
Total Revenue	<u><u>\$2,832,185.00</u></u>



Expenses

Education	\$ 691,486.00
Meal Programs	\$ 376,213.00
Social Services	\$ 614,787.00
Youth Programs	\$ 448,221.00
Depreciation	\$ 142,513.00
Administrative Costs	\$ 421,648.00
Total Expenses	<u><u>\$2,694,868.00</u></u>

