

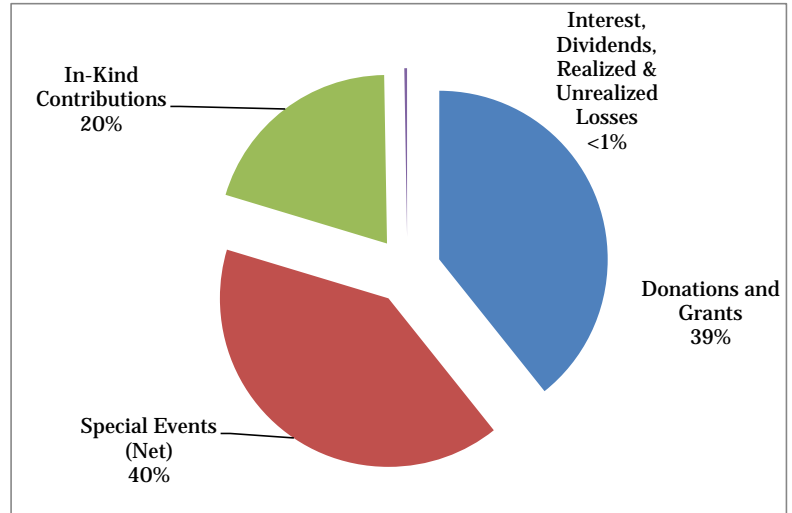
Oasis A Haven for Women and Children

Annual Report

July 2015 - June 2016

Revenue

Donations and Grants	\$ 1,084,620.00
Special Events (Net)	\$ 1,115,040.00
In-Kind Contributions	\$ 554,304.00
Interest, Dividends, Realized Gain, Realized and Unrealized Losses	<u>\$ 7,231.00</u>
Total Revenue	<u><u>\$2,761,195.00</u></u>



Expenses

Education	\$ 676,725.00
Meal Programs	\$ 400,015.00
Social Services	\$ 594,079.00
Youth Programs	\$ 442,852.00
Depreciation	\$ 137,741.00
Administrative Costs	\$ 345,381.00
Total Expenses	<u><u>\$2,596,793.00</u></u>

