

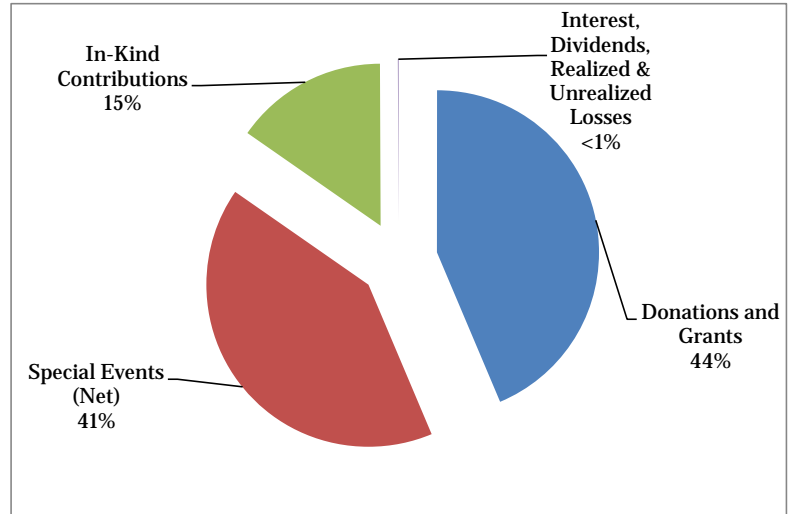
Oasis A Haven for Women and Children

Annual Report

July 2014 - June 2015

Revenue

Donations and Grants	\$ 1,153,938.00
Special Events (Net)	\$ 1,085,694.00
In-Kind Contributions	\$ 403,587.00
Interest, Dividends, Realized Gain, Realized and Unrealized Losses	<u>\$ 1,766.00</u>
Total Revenue	<u><u>\$2,644,985.00</u></u>



Expenses

Education	\$ 598,304.00
Meal Programs	\$ 300,745.00
Social Services	\$ 529,915.00
Youth Programs	\$ 349,097.00
Depreciation	\$ 136,042.00
Administrative Costs	\$ 354,792.00
Total Expenses	<u><u>\$2,268,895.00</u></u>

