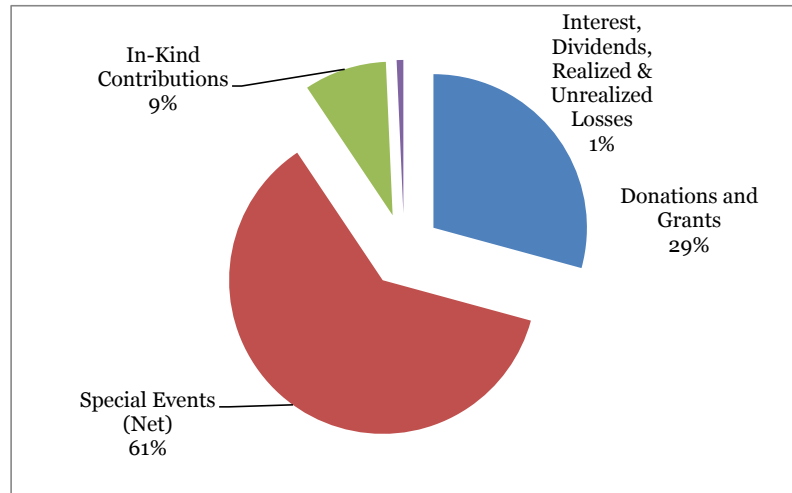


Oasis - A Haven for Women and Children

July 2012 - June 2013 Annual Report

Revenue

Donations and Grants	\$ 498,122.00
Special Events (Net)	\$ 1,045,569.00
In-Kind Contributions	\$ 148,153.00
Interest, Dividends, Realized Gain, Realized and Unrealized Losses	\$ 11,992.00
Total Revenue	<u><u>\$1,703,836.00</u></u>



Expenses

Education	\$ 593,091.00
Meal Programs	\$ 215,994.00
Social Services	\$ 333,856.00
Youth Programs	\$ 249,952.00
Depreciation	\$ 148,588.00
Administrative Costs	\$ 324,170.00
Total Expenses	<u><u>\$ 1,865,651.00</u></u>

