

Oasis - A Haven for Women and Children

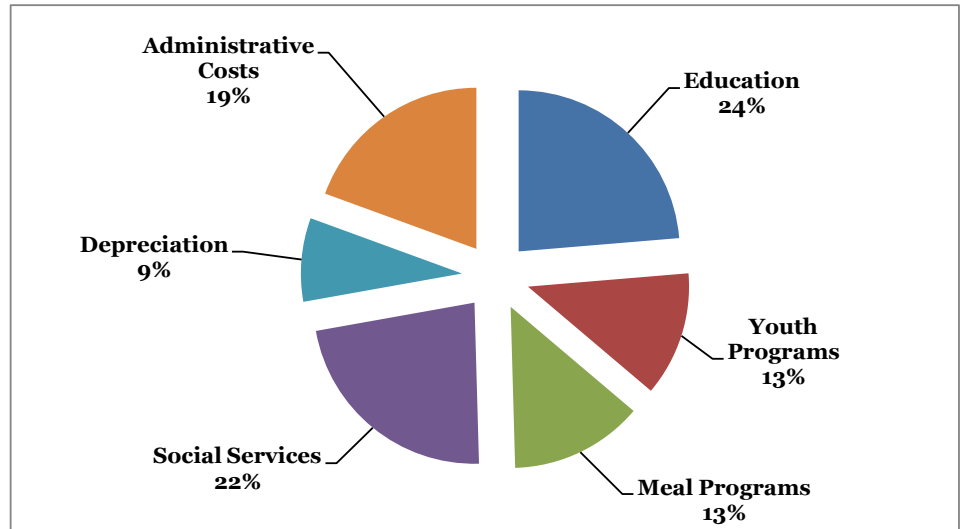
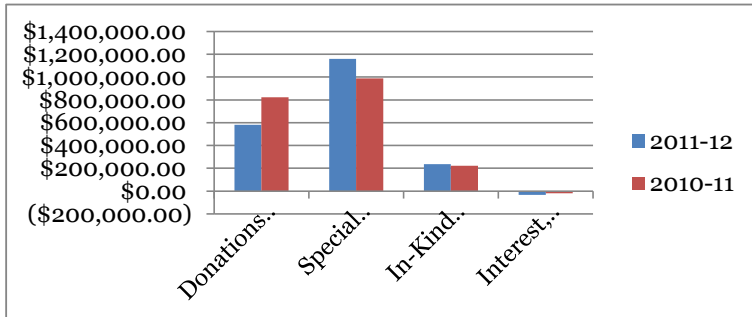
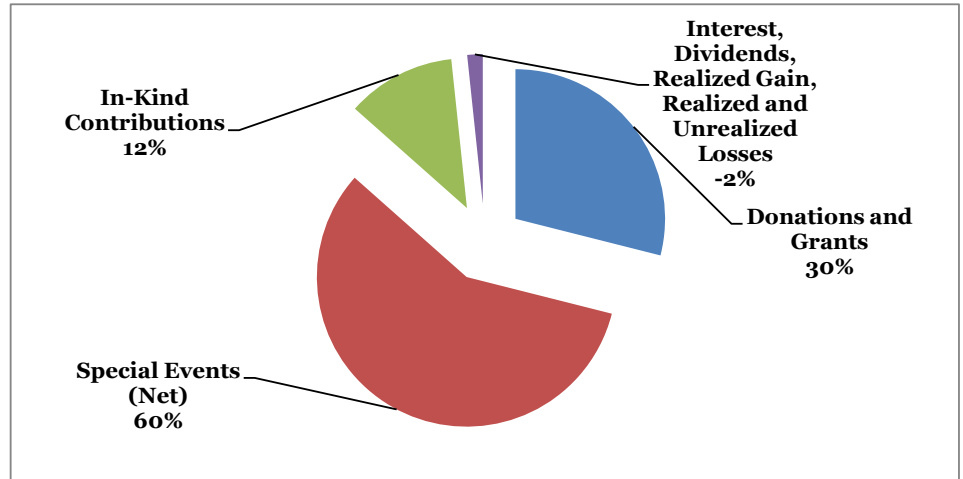
July 2011 - June 2012 Annual Report

Revenue

Donations and Grants	\$582,756.29
Special Events (Net)	\$1,160,090.00
In-Kind Contributions	\$237,303.00
Interest, Dividends, Realized Gain, Realized and Unrealized Losses	(\$33,677.00)
Total Revenue	<u><u>\$1,946,472.29</u></u>

Expenses

Education	\$466,601.00
Youth Programs	\$246,415.00
Meal Programs	\$263,463.00
Social Services	\$446,037.00
Depreciation	\$165,290.00
Administrative Costs	\$382,787.00
Total Expenses	<u><u>\$1,970,593.00</u></u>



"Anonymous One-time donation not included in revenue total as proceeds are restricted for a ten year term"

\$623,392.71