

2021 Approved Ministry Budget \$302,525

Personnel (salaries, taxes, and payroll fees)	\$195,375
Missions (60% to monthly support of the Miller's, David Jung, and Oakdale Family Support Network, 20% to Church Mission Trips, 20% global disaster relief, immediate needs, small group outreaches, and future mission works)	\$30,000
Building Payments	\$25,000
Repairs & Maintenance	\$2,000
Utilities	\$5,600
Taxes on Land	\$2,800
Small Groups (Right Now Media and Small Group Supply Needs)	\$2,000
Family Retreat	\$2,500
Worship Ministry	\$3,500
Youth Ministry	\$3,500
Children's Ministry (Curriculum, Class Supplies, Activities)	\$3,500
Men's Ministry	\$1,000
Women's Ministry	\$1,000
Online Offering Fees	\$4,000
Workers Comp Insurance	\$2,000
Liability Insurance	\$3,800
Church Events and Meals	\$1,500
Retreats/Conferences/Training	\$3,000
Neighborhood Outreach/Improvement	\$1,500
Meals for new families	\$1,000
Study Books and Daily Bread	\$750
Computers/Website and Domain Hosting	\$2,250
Advertising	\$500

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Printing and Printing Supply	\$1,750
Office Supplies	\$500
Coffee and Sunday Morning Supplies	\$700
Postage and P.O. Box	\$500
Guest Speakers	\$1,000
<u>2021 Total Proposed Budget:</u>	<u>\$302,525</u>