

2019 Ministry Budget \$290,850

Personnel (salaries, taxes, and payroll fees)	\$185,000
Missions (60% to monthly support of the Miller's, David Jung, Eric Smith, and Oakdale Family Support Network, 20% to Church Mission Trips, 20% global disaster relief, immediate needs, small group outreaches, and future mission works)	\$30,000
Building Fund Savings	\$25,000
Rent & Utilities	\$10,000
Repairs & Maintenance	\$1,000
Taxes on Land	\$300
Small Groups (Right Now Media and Small Group Supply Needs)	\$2,000
Family Retreat	\$2,500
Worship Ministry	\$3,500
Youth Ministry	\$3,500
Children's Ministry (Curriculum, Class Supplies, Activities)	\$3,500
Men's Ministry	\$1,000
Women's Ministry	\$1,000
Online Offering Fees	\$2,750
Workers Comp	\$2,000
Liability Insurance	\$2,100
Potluck Supplies and Meals/events Combine into one category of Meals	\$1,500
Retreats/Conferences/Training	\$3,000
Appreciation Gifts or Meal for Fair Oaks Elementary	\$750
Meals for new families	\$1,000
Study Books and Daily Bread	\$750
Computers/Website and Domain Hosting	\$2,250
Advertising	\$2,000

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Printing and Printing Supply	\$1,750
Office Supplies	\$500
Coffee and Sunday Morning Supplies	\$700
Postage and P.O. Box	\$500
Guest Speakers	\$1,000
2019 Total Budget:	\$290,850
