



*State of the Church Report*  
& BOARD ELECTIONS

*April*  
2018





*Our Mission:*  
**WE EXIST TO  
LIFT UP CHRIST**

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*We do this by:*

- Teaching – discipleship
- Preaching – the way we live our lives
- Healing – being equipped as healing agents wherever God has placed us

# LIFTING UP CHRIST

*all around the globe*

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## ★ **WORLD EVANGELISM FUND**

- 700 Nazarene Missionaries from 50 countries to 162 countries
- Pensions for Retired Missionaries, Pastors, & Spouses
- Institutions: Hospitals, Clinics, Primary/Secondary Schools, Seminaries, & Bible Schools
- Hosting Missionaries:
  - Melody & Dan Anderson
  - Brian & Rina Ruark

## ★ **NAZARENE COMPASSIONATE MINISTRIES**

- Child Sponsorship
- Disaster Relief Donations
- Crisis Care Kit Contributions

## ★ GLOBAL CHURCH INVOLVEMENT & INVESTMENT

- Missionary Candidate Assessment
- 8<sup>th</sup> Street Church (Oklahoma City)
- General Assembly
- Global Theology Conference
- Nazarene Theological Seminary & Nazarene Bible College

## ★ COCAL GRACIAS SUPPORT

- Monetary & Materials Donations
- Sent Mission Team in July

## ★ READVENTING CHRISTMAS DONATIONS

- Just in Time for Foster Youth



## ★ HEALING WATERS SUPPORT

- Water Filtration System in Chiapas, Mexico

## ★ SPECIAL PRESENTATIONS/EVENTS

- Border Tour
- Creation Care Conference – BYU
- Church Response to Racism & Inequity Conference – NYC
- SD Poverty Innovation Forum
- Workshop Focuses: Aging in Place

# LIFTING UP CHRIST

*with our district partners*

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## ★ CHURCH PLANTS & CONSULTATION

- Peace River Christian Fellowship (OB)
- Genesis Church (NorthPark)
- Mid-City Church of the Nazarene (City Heights)

## ★ CAMPS

- Children
  - Mid-High
  - Senior High
- } *Your participation in Chili Cook-Off & Recycling provides camp scholarships!*

## ★ RETREATS

- Men
- Women
- PrimeTime Senior Adult
- Pastor & Spouse

## ★ ATTENDING/PRESENTING at DISTRICT EVENTS

- Fresh Start Discipleship Training
  - Championing Women in Ministry Workshop
  - Wesleyan Quadrilateral Workshop
- NYI Convention
- Youth Pastor Training
- District Assembly
- NMI Convention
  - Supporting Missionaries from Local Church Workshop

## ★ DISTRICT-LEVEL LEADERSHIP

- Finance Council Member
- Camps Board Member
- Nazarene Youth International President
- District Assembly Coordinator
- SoCal Zone Representative
- PALCON (Pastors & Leaders Conference) Representative
- Senior High Camp Director

## ★ **HOSTING DISTRICT EVENTS**

- Elevate
- District Assembly

## ★ **MINISTERS IN ORDINATION TRACK**

- Matt Wilson
- Lexii Ybarra
- Julius Obregon



# LIFTING UP CHRIST

## *in our community*

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### ★ CHILDREN

- Nursery
- Sunday School & Children's Church
- V.B.S. Sports Camp (summer)
- Wacky Water Pool Parties (summer)
- Children's Choir (fall)
- Kid University (spring)

### ★ YOUTH

- **New Leadership – Niko Garcia (Mid-High)**
- Mid-High & Senior High Youth Groups
- Winter Camp
- Youth Staff Development & Training
- Special Events

## ★ YOUNG ADULTS

- 1722 College-Age Group
- 1722 Yearly Planning Sessions with Mentors
- 1722 Mentor/Student Retreat & Compete-for-Retreat Fundraiser
- Quarterly Special Events for All Young Adults
- Monthly Dinner & Documentary Night for 20/30s Group
- Summer Discussion Group

## ★ WORSHIP SERVICES

- Preaching, Prayer, & Sacraments (Communion, Baptism, Baby Dedications)
- Music, Techs, & Worship Arts
- Beach Baptism & BBQ at Crown Point
- “At the Mention of Your Name” Worship Album
- Advent
  - Joyful Sounds of Christmas
  - Children’s Musical
  - Christmas Eve
- Lent
  - Ash Wednesday
  - Good Friday
  - Sunrise & Unified Services

## ★ OPPORTUNITIES TO CONNECT

- Unified Services
- Wednesday Night Dinners
- Marketplace Lunch (following Children's Musical)
- New Year's Sunday Breakfast
- Chili Cook-Off
- Monthly Lunches after Church
- Showers: Wedding & Baby
- Sunday Morning Fellowship in Friendship Plaza, Kitchen, & The Hub
- Greeter & Usher Teams
- Onsite Service Days
- Monthly Fantastics Sunday School Class Luncheon
- 390ISC (attending sports events together)
- New Instagram Account



## ★ LEADERSHIP

- Board
  - Finance Committee
  - Ministry Committee
  - Policy & Personnel Committee
- Mid-High & Senior High Youth Staff, 1722 Mentors
- Justice & Advocacy Committee
- Women's Ministry Core Team

## ★ CARE & COUNSEL

- Benevolence Fund: rent, utilities, food, gas, auto repair, temporary housing, household items
- Individual / Family / Premarital Counseling - internal & referral
- Care Kit Assembly & Distribution
- Meal & Flower Delivery
- Visitation

## ★ DISCIPLESHIP

- 35 New Members
- 10 Small Groups
- 7 Sunday School Classes
- 8 Mentorship Pairs
- Mothers of Preschoolers – First Friday & Third Thursday Groups
- Wednesday Night Workshops
  - Season of Prayer
  - Aging in Place
  - GriefShare
  - Dreams & Spiritual Disciplines
  - Spiritual Disciplines Book Study
  - Courageous Conversations & Living Big
  - Internet Use & Safety
- Women's Ministry
  - Core Planning Team
  - Take Courage Day Retreat
  - Women's Tea
  - "Kindred Spirits" Monthly Book Club
- 30 Days of Prayer

## ★ COMMUNITY PARTNERSHIPS

- Capernuam – Young Life Group for Teens with Disabilities
- Refugee Tutoring
- Red Cross
- Loaves & Fishes Food Pantry
- Churches Against Trafficking
- Madcaps
- Turning Point Pregnancy Resource Center
- La Posada Sin Fronteras Border Christmas Service
- Angel Tree
- Southeast San Diego Thanksgiving Meal
- Stand Up for Kids
- Gideons International
- My Girlfriend's Closet
- Generate Hope
- Men With a Purpose
- Eunime Orphanage in Tijuana
- All People's Church
- Regional Taskforce on Homelessness
- San Diego Interfaith Collaborative
- St. Luke's Episcopal Church/Genesis Church Community Playground



## ★ PLNU PARTNERSHIP

- Center for Pastoral Leadership
  - Pastor's Day
  - Ministerial Candidate Workshop
  - Youth Pastor Training
- Center for International Development:
  - Praxis Social Entrepreneurship Event
  - Poverty, Inc. Showing
  - Poverty Innovation Forum
- Spiritual Development:
  - Chapel Involvement
  - Angst Documentary Screening
  - Ministry with México Christmas Backpacks
- Residential Life:
  - Pray for PLNU
  - NSO Sunday
- Professors & Administrators
- LEAD Week Diversity Training
- School of Theology Intern

## ★ USE OF OUR FACILITIES

- Weddings & Memorial Services
- Hume Lake Summer Camps
- Capernuam – Young Life Group for Teens with Disabilities
- Red Cross (as emergency shelter when needed)
- Madcaps
- My Girlfriend's Closet
- SoCal District Children's Quizzing
- PLNU
  - Admissions
  - Center for Pastoral Leadership
  - Pray for PLNU
  - NSO Sunday
  - Chapel & Time-Out (Wednesday Night Service)
  - Writer's Symposium
  - Center for International Development
- All People's Church

# LIFTING UP CHRIST

## *through our finances*

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### ★ Leadership:

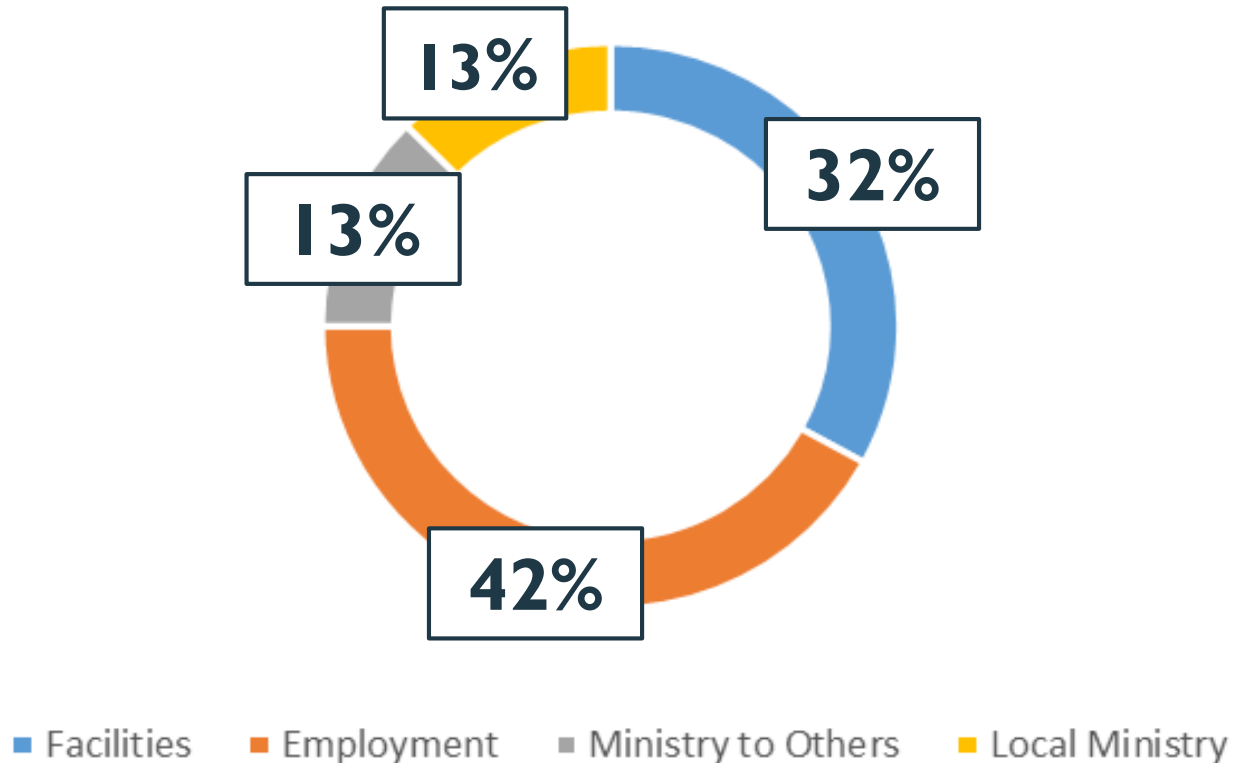
- **Board:** Your church board is comprised of 12 people. Their household giving to the church this last year was \$131,117.
- **Staff:** Your Pastoral and Worship Staff is comprised of 4 full time workers and 3 part time workers. The salary cost for these 7 workers is \$271,952. Their household giving to the church this last year was \$58,487.

### ★ Congregation:

- We have 170 giving units that give regularly.
- The average tithe per giving unit is \$522/month (total of \$6,265/year).



# GIVING BREAKDOWN



- 32% (\$380,000) goes toward the cost of **facilities, maintenance & corresponding utilities**
- 42% (\$480,000) goes toward **compensation, employment & staffing costs**
- 13% (\$140,000) goes toward **global & district ministries outside SDFC, including PLNU**
- 13% (\$140,000) goes toward local ministry and programming

## *For Every \$1,000 Given:*

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- \$90 goes to global purposes
- \$40 goes to ministry in Southern California
- \$870 goes to our church & city

*This \$870 breaks down locally...*

- \$100 goes toward ministries
- \$320 pays for our facilities
- \$420 supports our staff
- \$30 is invested in PLNU

# *looking ahead...*

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- **Scriptural Application** to Complex Contemporary Conversations
- Completing the **Renovation of Brown Worship Center** & Creative Conversations about Use
- Continued **Reducing of Facilities Debt** while Maintaining & Upgrading Facilities Well
- Increasing **Welcome & Accessibility** through Signage, Brochures, New Database, & Web Platforms
- Expanding **Senior Adult Ministry**
- **Continue Hallmark Traditions** of Children/ Youth/Young Adult Programs and Social Justice/Compassionate Action



## *our response:*

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- Be faithful to God's call on your life
- Help make us better!
- Pray that we will be faithful and wise