

MISSION & VISION

LEADING PEOPLE
TO JESUS
AND HIS
LIFE-TRANSFORMING
WORK LOCALLY
AND AROUND
THE WORLD

PASTORAL REPORT

Thanks to everyone at LAC who prayed for us over the past year, sent an encouraging note or email, or even greeted with a smile or hug. It means more to us than you can imagine. Your love is evident by the way you engage, pray for, and provide care for the pastoral team.

A WORD FROM BEAR

It's been my privilege to serve as LAC's Lead Pastor for the past three years, and I look forward to the year ahead with great joy and anticipation. The pastoral team that the Lord has assembled here is remarkable. Both current and future plans continue to reflect a strong team mindset. With that in mind, you will notice some changes in this year's report. Rather than being broken out by specific ministries (worship, student, adult, etc.), it is divided into sections on matters pertaining to our three core values: Exalting, Engaging, and Empowering as well as focused initiatives, such as family engagement and a global partnership. This new layout will hopefully communicate a more focused perspective on what is happening at LAC.



Sarah Brittin, Director for K-4 & Family Engagement



Rev. Dr. Bernt King, Lead Pastor



Rev. Joseph Burchill, Congregational Care, Discipleship, & Executive Pastor



Rev. Rick Rosati, Family Engagement & Student Ministries Pastor



Ray Taylor, Connection & Worship Ministries Pastor



Anita Hatch, Director for Communications & Executive Assistant to the Lead Pastor



Patty Schappell, Director for Preschool





Dan McClary, **Director for Connections** & Outreach

THANKFUL & PRAISING GOD

As you read through the statistics and reports from this past year, be sure to stop with the purpose of thanking and praising God. He has done great things in and through us at multiple levels. Your part in the things that LAC has done is important. Lives changed because of your part in inviting, serving, giving, praying and caring. Every number you see has a name. Every name has a story. Every story matters to God ... and thereby us. Celebrate with our ministry leaders as you discover success stories. Thank ministry leaders for engaging and pray for them as we head into a new season. Pray for our elders and liaisons as we continue to lead and discern God's will for LAC.

Let's together lead people to Jesus and His lifetransforming work locally and around the world.

Much love, Rev. Dr. Bernt King, Lead Pastor & Pastoral Team



REPORT OF THE CHURCH LEADERSHIP TEAM [CLT]

Dear LAC family,

This has been a great year for LAC by multiple measures. We celebrate an attendance increase of 7% in our weekend services, 39 new members, 13 baptisms, and 2 people that have accepted Christ as their personal Savior and engage at LAC regularly. We have noted an increase to 57 families that are engaged, which is up significantly from the year prior. Furthermore, we have formalized a partnership with "Riverside" with the anticipation that we will continue to see deeper engagement with reaching into the hard places all around the world. Such measures are encouraging. But perhaps the most encouraging metrics are less tangible. Examples include the sense that the Gospel message is being spoken regularly in both formal and informal settings and that the work of discipleship is at the forefront of pastoral discussions. These are hallmarks of a place that seeks to "lead people to Jesus and His life-transforming work."

This is not to say we haven't faced challenges in this past year. One example would be our financial situation which we continue to be in prayer over. We celebrate the LAC community as it has been very responsive to our deficit year. The remaining deficit is a challenge that we are seeking to address not only in our current year, but with a mind towards the future as well.

Overall, we are excited to report that we see our mission/vision and core values as being well executed by our pastoral team, staff, and volunteers. As your Church Leadership Team (CLT), we are passionate about our privilege to lead LAC. We so appreciate your prayers for us. It is our prayer that God would grant us wisdom and humility in following Jesus. We pray He will use the people and ministries of LAC to draw many to Himself.

*See page 22 for current CLT members

WE CELEBRATE...



LAC IS...

Leading people to Jesus and his life-transforming work locally and around the world.







13 **DECLARATIONS**

The average attendance goal of 550 was not reached this year; however, we did see measurable growth throughout the year and are thankful for continued growth in overall Sunday morning attendance.







LAC CORE VALUES

Leading people to Jesus and his life-transforming work locally and around the world.

I. EXALTING

Lancaster Alliance Church shall exalt the Person of Jesus Christ through biblical teaching, prayer, godly stewardship, and participatory worship.

GOALS OF A PEOPLE SEEKING TO FULFILL MISSION

• Weekly biblically based, gospel-focused services (Sunday mornings, Christmas Eve, & Easter)

Continued development of discipleship pathways

• Continued call for weekly prayer engagement

• 317 volunteers involved in ministry teams

PERHAPS THE MOST **ENCOURAGING METRICS** ARE LESS TANGIBLE. - CLT





LAC CORE VALUES

II. ENGAGING

Lancaster Alliance Church shall engage its people with one another in meaningful community through relational small groups, multigenerational ministries, and in service/ministry teams.

GOALS

• >200 engaged in small groups

200

- Serve a minimum of 97 people (20% of the average Sunday attendance) in receiving Congregational Care (i.e. Crisis, Chronic, Hospitality, Counseling, and Financial Care
- 99
- See 75 people connecting in **Shepherding Care**

78

• Connect with 35 adults at Discover and Connect events 54

• See 10 new members join LAC

39

WE CELEBRATE

57 families are engaged at LAC, which is a significant increase from the prior year.





LAC CORE VALUES

III. EMPOWERING

Lancaster Alliance Church shall recognize the urgency of a people empowered by the Holy Spirit to share His life changing news at a personal, local, and global level.

GOALS

- Offer a Life Conversation built on the idea of gospel fluency in the fall and spring

• Establish an international partnership - "Riverside"

- Provide one **special initiative** in support of this partnership First Aid Kit supply drive

• Facilitate at least 1 short-term team in support of this partnership - May 2023



• Execute 1 local event that seeks to support the international partnership - packaging of the First Aid kits for the Medical Team's trip in May 2023



• See GCF reflect over 170 giving units giving from 10/1/2022-7/1/2023 (all funds 200-230)

WE CELEBRATE

An additional 28 unique givers supported the

A formalized partnership with "Riverside" was established. It's anticipated that we will continue to see deeper engagement reaching into the hard places all around the world. Such measures are encouraging.

L-R: Brian Irwin, Caleb Reely, Courtney Sangrey, Dan McClary, Ripley Lefever, Mike Killinger





GLOBAL & LOCAL

GLOBAL PARTNERSHIP - RIVERSIDE

In 2022, LAC began an official, global partnership with Riverside. Partnerships of this type are part of strategic initiatives within the Christian & Missionary Alliance toward continuing to have a gospel presence in a rapidly changing world. LAC embraced this strategic model and achieved a goal identified by church leadership, which was establishing a global partnership with a partner who had a shared mission, a mutually beneficial exchange, and could be engaged in across generations. Beyond serving on site there, LAC is learning effective strategies for having a gospel presence with others in our local community by building relationships with people different from us.

In 2022, LAC sent a team on a Vision Trip to observe and serve and formalize the partnership. In 2023, LAC donated, gathered, and sorted medical supplies, which were delivered by a medical team who did training for the staff, students, and other adults in the community there. Moving forward, we anticipate one team a year going to serve, as well as having regular in-person and virtual engagement with workers from Riverside.

If you have interest in learning more about the work in Riverside or exploring how you might engage and possibly serve on a future team, reach out to Daniel McClary.

CAMP CONNECT

We're grateful for the connections made during Camp Connect on August 7-10. There were 100+ volunteers who invested in the 125+ children attending camp. To see the LAC body come together and serve in their areas of strength was a blessing. The smiles on the children's faces was worth the work. It was also rewarding to see the diversity of children attending camp, many of which do not attend LAC.

While we continue to explore local inroads to our local community, we continue Camp Connect as we seek the Lord for future engagement.







FAMILY **ENGAGEMENT**

GOAL

Create a gospel-centered environment that engages the next generation and their families to serve, equip, and reach people in the life-transforming work of Jesus. We believe Jesus accomplishes this through us by...

- Providing a safe environment for the next generation to engage in biblical teaching.
- Equipping healthy Jesus following leaders through development and training.
- Creating fun and engaging interaction with caring adults.
- Developing and providing resources that empower parents to disciple their families.

VOLUNTEERS

We are grateful for our volunteers and staff who serve on a regular basis. Their engagement with the next generation is consistent, intentional, and gospel-focused. Each of them have been vetted and have opportunities for development and training to be well developed for serving our next generation.



FAMILY **ENGAGEMENT**

WE CELEBRATE

- An increase to 57 families that are engaged, which is up significantly from the year prior
- Greater engagement with families from birth to grade 12

• Birth to Pre-K Sunday attendance Sunday Avg Attendance Goal: 26 | Actual: 32

32



 Grades K-4 Sunday attendance Sunday Avg Attendance Goal: 23 | Actual: 16



• Grades K-4 Wednesday attendance Sunday Avg Attendance Goal: 15 | Actual: 14



• Grades 5-12 Sunday attendance Sunday Avg Attendance Goal: 12 | Actual: 18



• Grades 5-12 Wednesday attendance Sunday Avg Attendance Goal: 45 | Actual: 47 47













YOUNG ADULTS

LAC Young Adults (ages 18-30) desire to be a part of Jesus' transforming work by emphasizing that "changed lives, change lives" through Jesus, the model of a changed life. Young Adults had weekly opportunities on Sundays and Tuesdays to engage in community that fosters meaningful, growing relationships.

PRO +

Our Pro+ group is for active, working, professional singles over the age of 35 who are looking for friendship, fellowship, and a desire to serve others. It is also for outreach for those who do not have a home church.

PRIMETIMERS

Primetimers is for mature adults and retirees, but welcome all who desire to come. Primetimers seek ways to use their lives as a testimony of God's love as they serve in their community. They desire to:

- Build healthy relationships and create meaningful fellowship through bus trips and luncheons.
- Provide opportunities for personal and spiritual growth.
- Minister to the needs of retirement age adults within the LAC community.







MINISTRY GROUPS

LAC WOMEN



LAC Women provide opportunities for women of all ages and stages to join together for the purpose of caring for and encouraging one another through honest, open, and authentic relationships. As stories are shared with one another, it is our desire to help one another grow and mature in godliness in order to better serve our families, our church, our communities, and our world. Our gospel-focused conversations occur around:

- Bible studies
- Encouragers a fellowship for single women over 60 who are widowed, divorced, or single by choice or circumstance.
- Minis and Me young moms in the same phase of life who are expecting a baby or mothers of young children through kindergarten.
- Alliance Women gatherings highlighting our C&MA Eastern PA District international workers, and workers in our church with other missions groups.
- Page Turners open discussion, learning, and fellowship centered around books that the group reads.
- Casting our Nets for those with experience or a desire to learn knitting or crocheting.
- Prayer groups
- Saturday morning monthly breakfasts
- Flourish a 9 month mentoring journey for women over the age of 18.
- Women's Retreat annual gathering of women for gospel-focused and Jesus' lifetransformation conversations.

God is at work in the hearts, minds, and lives of women who desire continued Jesus' life-transforming work and we are encouraged.







MINISTRY GROUPS

LAC MEN



LAC Men promote a solid, balanced, biblical education to build men who are growing spiritually, being equipped for ministry, sharing their faith, and leading in their home, workplace, and community through spiritual life and development, service, and connection opportunities such as:

- Bible studies
- Wednesday evening focused conversations
- Saturday morning monthly breakfasts
- Fall Retreat
- Men's Basketball Monday evenings
- Men's Softball spring season
- Oil Change a ministry to provide oil change and light automotive maintenance service for single women and widows in the church

LAC CARE

Congregational Care at LAC is categorized as Crisis, Chronic, Counseling, Hospitality, Shepherding, and Financial care. We desire to connect individuals within the LAC community to serve within their giftedness. If interested in learning more about these opportunities and serving as a care provider, please contact Pastor Joe Burchill.

GOALS

• Serve 97 individuals through Crisis, Chronic, Hospitality, Counseling, and Financial care

• Serve 75 individuals through Shepherding care

99

78







DEACONS, TRUSTEES & **DEACONESSES**

DEACONS

The Deacons oversee the benevolence ministries of this church and are in charge of receiving and disbursing money from the Deacons' fund. They work with individuals who are in crisis by providing spiritual encouragement, physical assistance, and financial help. The Deacons' desire is to assist people in finding long-term solutions to issues that may be part of their lives. The Deacons must be members of this church and qualify according to the scriptural standards for church leadership.

TRUSTEES

The Trustees are responsible for the maintenance and development of the buildings and grounds of the church in conjunction with the administrative staff.

DEACONESSES

The Deaconesses provide encouragement and assistance to the body, and those in life transitions. They assist church leadership by coordinating communion, baptism, kitchen operations, visitation, meal ministries, and other ministries assigned. They are appointed by the Church Leadership Team [CLT].













WE PRAY GOD

USES THE
PEOPLE AND
MINISTRIES
OF LAC TO
DRAW MANY
TO HIMSELF.













BUSINESS

GOD HAS DONE **GREAT THINGS** IN AND THROUGH US AT MULTIPLE LEVELS.

AGENDA FOR ANNUAL MEETING OF THE **MEMBERSHIP**

OCTOBER 15, 2023

- Welcome & Call to Order
- 11. Appointment of Tellers
- Determination of a Quorum III.
- IV. Legislative Proceedings
 - A. Minutes of Last Year's Annual Meeting
 - B. Mission & Vision Presentation
 - C. Elections for 2023-2024
 - i. Nominating Committee Report
 - ii. Explanation of the Ballot
 - iii. Casting of Ballots
 - D. Financial Reports
 - E. Presentation of 2023-2024 Budget
 - F. Vote to Approve the 2023-2024 Budget
- Season of Prayer for Celebration, and Wisdom and Commitment to Future Ministry
- Report on Voting Results for Election of New Leaders and Budget VI.
- VII. Action to Accept All Reports and Commit the Minutes of the Meeting to the Church Leadership Team for Review, Editing and Adoption, with Subsequent Posting.
- VIII. Conclusion

2022 MINUTES OF THE ANNUAL MEETING OF THE **MEMBERSHIP**

OCTOBER 23, 2022 - 6:30 PM

- 1. Call to Order: Pastor King called the meeting to order at 6:30 p.m. Pastor King read I Corinthians 1:10 and opened the meeting with prayer.
- 2. Appointment of Tellers: Pastor King appointed Mike Castor, Kelvin Hatch, Rick Jones and Justin Moore to serve as tellers for the meeting.
- 3. Quorum Determination: A quorum was present with 120 members in attendance. In accordance with the Lancaster Alliance Church By-Laws, a quorum is determined by 25% of the membership in attendance. With 353 active members on the membership list, 89 members were needed for a quorum. There were 11 non-members also in attendance.
- 4. Approval of Minutes: Paul Schwarz moved and Alex Turoczi seconded a motion to approve the minutes of the October 24, 2021 Annual Meeting of the Membership. The motion carried with unanimous approval.
- 5. Elections: Pastor King reviewed the report of the Nominating Committee as detailed below.

Position	Name(s)	Term
Church Leadership Team (1)	Mark Litton*	1/1/2023 – 12/31/2025 (3 years)
Liaison to Church Leadership Team (1)	Brooke Kabakjian	1/1/2023 – 12/31/2024 (2 years)
Nominating Committee Member (1)	Loretta Gehman*	1/1/2023 – 12/31/2025 (3 years)
Assistant Treasurer (1)	Jen McClary	1/1/2023 – 12/31/2025 (3 years)
Deacons (6)	Mike Long*, Guy Gillespie*, Jon Knaub, Wally Calderon, Jim Taylor, Ben Eisemann	1/1/2023 – 12/31/2024 (2 years)
Trustees (3)	Shawn Sandoe*, Gil Pratt*, Eric Foster	1/1/2023 – 12/31/2024 (2 years)

^{*} signifies incumbent eligible for another term

CONTINUED

Pastor King noted that Eric Foster's membership with the church is pending and that his selection as a candidate for the office of Trustee is pending approval as a member. Pastor King explained the election would occur by ballot unless a motion was made and approved to dispense with the vote by ballot. Randy Gehman moved and Mark Holden seconded a motion to dispense with ballots for the election. The motion carried with unanimous approval. Jesse Skaggs moved and Scott Cranford seconded a motion to approve the candidates as recommended by the Nominating Committee with the conditional approval of Eric Foster as a Trustee pending membership with the church. The motion carried with unanimous approval.

- 6. Areas of Celebration: Pastor King highlighted areas of celebration in the past fiscal year Connections & Worship Ministries Pastor hired, Director of Connections & Missions/Outreach hired, 4 people committed their lives to Christ and have become a part of the LAC community, 12 people followed the Lord in baptism, 38 people connected with LAC through Discover and Connect, 9 individuals were added to the LAC membership, weekly attendance averaged 519, 4 children were dedicated to the Lord, 202 congregants engaged in small groups at least 2 times per month, 216 giving units gave to the Great Commission Fund a total of \$232,631.18 (as of September 30, 2022), and the church has remained financially strong and stable in times of economic uncertainty and rising costs.
- 7. Financial Snapshots: Pastor King highlighted select financial information for the 2021-22 fiscal year General Fund had net income of \$83,435.19, the General Fund had a balance of \$342,883.78 with \$249,243.78 available after subtracting a reserve of \$12,500 and one-month contingency of \$81,140, the Capital Fund had a balance of \$142,158.28 with \$46,872.68 after subtracting a reserve of \$20,000 and \$75,285.60 allocated to various projects, giving to the Great Commission Fund totaled \$234,287.18 with additional amounts received for specific C&MA International Workers of \$27,701 for total missions giving of \$261,988.18.
- 8. Review of Proposed 2022-23 General Fund Budget: Treasurer Wayne Crow summarized the proposed 2022-23 budget calling for spending of \$1,088,330. Mr. Crow noted this was an 11.5% increase in spending. Mr. Crow noted the budget allocates \$22,159 of existing surplus funds (approximately 9.5% of the available amount) to reduce the needed income to \$1,066,171 for a balanced budget. Mr. Crow translated the income need to weekly contributions of \$20,503.
- 9. Mission/Vision Presentation: Pastor King reviewed the LAC mission/vision, "Leading people to Jesus and His life-transforming work locally and around the world." Pastor King stated LAC seeks to establish an international partnership as part of its fulfillment of its empowering mission principle. Pastor King explained the proposed relationship meets LAC's criteria for this partnership as it is funded by the Great Commission, facilitates family engagement, and allows for a collaborative endeavor where both parties are able to contribute and learn. Pastor King provided background on the selection process for this relationship. Dan McClary reviewed what was learned from the vision trip and confirmed the goals of the trip were achieved. Pastor King reviewed practical matters related to the partnership, including financial support, regular connection throughout the year and that this partnership does not mean that anything currently happening will be eliminated. In response to a question, Pastor King said the proposed relationship will be for three years. In response to a question regarding LAC's impact within the local community, Pastor King said that is still being finalized. Pastor King transitioned to a discussion on family engagement. Pastor King provided statistics indicating that within Lancaster County 66% of the population has no religious involvement, 27% claim to have no religion at all and 63% say faith in Jesus doesn't require any participation in a church. Pastor King provided statistics regarding family engagement impact within LAC. Pastor Rosati discussed the work being done to increase family engagement.

CONTINUED

- 10. Vote on Proposed 2022-23 General Fund Budget: Mark Hubbard moved and Juan Millet seconded a motion to approve the 2022-23 General Fund Budget as presented. A question was raised whether the church offering has been negatively impacted by the cessation of using offering plates. Pastor King said the current model would be consistent with the offering system used in Biblical times and there has been positive feedback about the privacy of the current system. Pastor King also said that because of online giving the offering plates were sometimes empty. Pastor King said total giving has not been negatively impacted. In response to a question about what was included in staff compensation, Pastor King said pastoral and other staff salaries and benefits are included. A comment was made that if we are going to be faithful in advancing the Kingdom, the proposed budget is the cost. Pastor King asked if a secret ballot was desired. No one asked to use a secret ballot. The motion carried with unanimous approval.
- 11. Season of Prayer: Pastor King led a time of prayer on family engagement and the international partnership in addition to specific requests for Judy Burger.
- 12. Acceptance of Reports and Commitment of the Minutes to Church Leadership Team for Review, Edit and Adoption: Keith Woods moved and Bob Wegman seconded a motion to accept the reports presented and commit the minutes of the meeting to the Church Leadership Team for review, edit, and adoption with subsequent posting. The motion carried unanimous approval.
- 13. Adjournment: Pastor King provided instructions on a survey to be completed upon adjournment. Judy Morris Rider moved and Katie Sandoe seconded a motion to adjourn. The motion carried unanimous approval. The meeting adjourned at 7:55 p.m.

Respectfully Submitted,

taviffrenkly

David A. Franklin, Secretary

CHURCH LEADERSHIP TEAM [CLT]

The Church Leadership Team is the governing body of our church, composed of 7 people. Those 7 are the Lead Pastor, 4 elders elected from the membership, and 2 liaisons elected from the membership. They provide guiding principles for the Lead Pastor to operationalize with the help of the pastoral staff and ministry leaders. The CLT meets monthly for prayer and approximately 5 times per year to conduct business.

Individuals are elected to serve on the CLT from among those qualified to be Elders/Liaisons who are members of LAC. The elders are biblically qualified men that serve as the majority voice in oversight of the direction, doctrine, and matters of discipline of LAC (1 Timothy 3:1-7, Titus 1:6-9). The liaisons (men or women) are also biblically qualified for leadership and serve to represent the member voice of LAC.

2022-2023 CLT:

ELDERS

- Chairman Bernt King
- Vice Chairman Mark Litton
- Secretary David Franklin
- Frank Milliken
- Jesse Skaggs



Pastor Bear



Mark Litton



David Franklin

CONGREGATIONAL LIAISONS



Gladied Mendez



Brooke Kabakjian



Frank Milliken



Jesse Skaggs

CLT SERVES TO REPRESENT THE MEMBER VOICE OF LAC.

FINANCIAL OFFICERS

The financial officers of the church include the Treasurer and Assistant Treasurer. The treasurer is authorized to administer all accounts of the church as an official officer of the church. He/She has responsibility for and oversight of all monies of this church. An exception is the Deacons' Fund, which is administered and controlled by the Deacons. The Treasurer also gives oversight to the accounting related to local and international outreach. The Assistant Treasurer is also an official officer of the church. The Assistant Treasurer has responsibility to supervise the counting and weekly deposit of all monies received and to preserve confidential giving records and issue receipts to donors.

2022-2023 Financial Officers:

- LAC Treasurer Wayne Crow
- LAC Assistant Treasurer Jen McClary

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2022-2023 Deacons:

- Chairman Mike Long
- Wally Calderon
- Guy Gillespie
- Gary Ile
- Cliff Miller
- Ben Eiseman
- Jim Taylor
- Jon Knaub
- Ron Tyrrell
- Dale Weaver

TRUSTEES

The Trustees are responsible for the maintenance and development of the buildings and grounds of the church in conjunction with the administrative ministries staff.

2022-2023 Trustees:

- Eric Eckert, Chairman
- Alex Buchanan
- Eric Foster
- Justin Moore
- Gil Pratt
- Shawn Sandoe
- Keith Woods

DEACONESSES (APPOINTED)

The Deaconesses provide encouragement and assistance to the body, and those in life transitions. They assist church leadership by coordinating communion, baptism, kitchen operations, visitation, meal ministries, and other ministries assigned. They are selected by the Church Leadership Team.

2022-2023 Deaconesses:

- Janet Nelson
- Lois Blake
- Shirley Hoke
- Janet Kline
- · Judy Leonard
- Joyce Miller
- Dot Milliken
- Deanna Tibbetts
- Debbie Wenger

MINISTRY LEADERS (APPOINTED)

- Encouragers Widows Fellowship: Sue Hafner & Shirley Hoke
- LAC Men: Brad Rydbom & John Connell Sr.
- LAC Women: Susan Mayer
- Librarian: Marcia Tyrrell
- Adult Life Conversation: Joe Burchill
- Outreach (International): Dan McClary
- Prayer: Bill and Beth Holden & Michael and Kimberly Lapham
- Primetimers & Friends: Ron Tyrrell

MEMBERSHIP

AS OF 9.11.2023

Ajemba, Grace 73. Eberly, Joshua Hilton, Ray 217. Lucas, John 145 Eberly, Juliana Hochstetler, Doreen 2. 146. Lucas, Diane Amig, Patricia 74. 3. Amig, Terry 75. Eberts, Jeff 147. Hoke, Shirley 219. Maerz, Martin Anderson, Debbie Eberts, Sandy Holden, Beth Maerz, Virginia 4. 76. 148. 220. 5. Magee, Beverly Eckert, Eric Holden, William Anderson, Peter 77. 149. 221. 6. Aument, Carla 78. Edgington, Debra 150. Holden, Mark 222. Martin, Elmer Eisemann, Benjamin Martin, Janice 7. Holden, Stephanie Aument, Steve 79. 151. 223. 8. Averett, Mort 80. Eisemann, Cara 152. Holler, Fred 224. Maule, Jacqueline Averett, Pamela Ellis, Carrie Mayer, Susan 81. 153. Holler, Judy 225. 10. Baker, Eli Erb, Jody Hostetter, Jeffrey 226. McClary, Daniel 82. 154. McClary, Jennifer 11. Baker, Gail 83. Erb, John 155. Hostetter-Millet, Mariela 227. Balton, David C. Ervin, James Hubbard, Mark McCullough, Kelly 12. 84. 156. 228. Balton, David H. 85. Ervin, Pam Hubbard, Yvonne 229. McCullough, Laura 13. 157. 14. Barr, Janice 86. Evans, John 158. Hultstrand, Adam 230. Melendez-Torres, Feister, Faith Hultstrand, Bette 15. Bartel, Jonathan 87. 159. Chantelle Feister, Jared Hultstrand, Bonnie 231. Mendez, Gladied 16. Baumgardt, Kurt 88. 160. 17. Beers, Kristina 89. Feister, Susan 161. Hultstrand, Jerry 232. Michael. Eric Beers, Pete 90. Figart, Andy Hurst, Ashley 233. Michael, Rita 18. 162. Benham, Sharon Figart, Kim Hurst, Carter 234. Miller, Clifford 19. 91. 163. Miller, Joyce 20. Bentley, Jessica 92. Fisher, Dona 164. lle, Gary 235. 21. Bentley, Kyle 93. Fisher, Herb 165. lle, Jan 236. Miller, Scott 22. Bird, Aubrey Flatley, Sue Irwin, Brian 237. Miller, Victoria 94 166. 23. Bird, Jon 95. Foote, Deborah Ann 167. Irwin, Duane 238. Millet, Juan 24. Blake, Lois 96. Forry, Gary Irwin, Linda 239. Milliken, Dot 168. Foster, Eric Milliken, Frank 25. Bowman, Doris 97. Irwin, Susan 240. 169. 26. Bradecich, Eli 98 Foster, Kim 170. Jacoby, Kim 241. Minnich, Christi 27. Bradecich, Kendra 99. 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MEMBERSHIP

AS OF 9.11.2023

- 288. Sangrey, Bonnie 289. Sangrey, Courtney
- Sangrey, Gordon
- Sangrey, Robert
- Sangrey, Sue Sauve, Linda 292.
- 293. Schappell, Joseph 294.
- 295. Schappell, Patricia
- 296. Schappell-Smith, Becca
- 297. Schiavoni, Debra Schoffstall, Christina
- 299. Schoffstall, Steve
- 300.
- Schwarz, Paul 301. Schwarz, Sophia
- 302. Sensenig, Dale
- 303. Sensenig, Geoff
- 304. Sensenig, Iris
- Shaefer, Barbara 306. Shelly, Amy R.
- Shelly, Dwight 307.
- 308.
- Shenk, Harry
- Shields, Allan 309.
- 310. Shields, Judy
- 311. Shirk, Gloria
- Shirk, Harold
- Shoff, Amanda 313. 314. Shoff, Jonathan
- 315. Skaggs, Jesse
- Skaggs, Sara 316.
- Slater, Charlene 317.
- 318. Slater, William
- Snyder, Catherine
- Snyder, Nathan 320.
- 321. Souders, Chad
- 322. Souders, Sara
- 323. Spade, Ken 324. Spade, Ruthie
- 325. Spotts, Kim
- Spotts, Tim
- 327. Spriggs, Janet
- Spriggs, Wayne 328.
- 329.
- Stanley, Doris Stem, Mary 330.
- Stem, Robert 331. 332. Stoltzfus, Cathy
- 333. Stoltzfus, Cheryl
- 334. Stoltzfus, Larry
- Stoltzfus, Elvin 335.
- 336. Stout, Bev
- Stoug, Bill 337.
- Talbot, Shirley 338.
- 339. Talbot, Walter
- Taylor, James
- 341. Taylor, Wendy
- 342. Taylor, Ray
- Taylor, Erin 343.
- 344. Thompson, Gail 345.
- Tibbetts, Deanna 346. Townsend, Perry
- 347. Trein, Andrew
- Trein, Kelly Sangrey 348.
- Trostle, Janice
- 350. Turoczi, Alexander 351.
- Turoczi, Sallie
- 352. Tuzi, Shirley 353.
- Tyrrell, Marcia Tyrrell, Ronald
- 355. Walters, Barry
- Walters, Jeri 356.
- 357. Weaver, Dale
- 358. Weaver, Ida
- 359. Webber, Joe 360. Wegman, Bob
- Wegman, Michelle
- Weiksner, Deanne
- 363. Weiler, Skip

- 364. Wenger, Debbie
- Wentling, George
 Wentling, Terryann
- 367. West, Daniel
- 368. West, Debbie
- 369. Westcott, Mary 370. Westcott, Ronald
- 371. Wimberg, Norman
- 372. Wood, Ruth
- 373. Woods, Becky
- 374. Woods, Keith
- 375. Young, Elizabeth

REPORT OF THE NOMINATING COMMITTEE

THE FOLLOWING ARE PLACED INTO NOMINATION:

CHURCH LEADERSHIP TEAM

Jeff Eberts 1/1/2024-12/31/2026



David Franklin, CLT Secretary** 1/1/2024-12/31/2024



Kelly McCullough 1/1/2024-12/31/2026



LIAISON TO THE CHURCH LEADERSHIP TEAM

Kimberly Lapham 1/1/2024-12/31/2025



NOMINATING COMMITTEE

Nancy Grossman* 1/1/2024-12/31/2025



DEACONS

Gary Ile* 1/1/2024-12/31/2025



Ron Tyrrell* 1/1/2024-12/31/2025



Cliff Miller* 1/1/2024-12/31/2025



Dale Weaver* 1/1/2024-12/31/2025



REPORT OF THE NOMINATING COMMITTEE

TRUSTEES

Alex Buchanan* 1/1/2024-12/31/2025



Scott Cranford 1/1/2024-12/31/2025



Eric Eckert* 1/1/2024-12/31/2025



Justin Moore* 1/1/2024-12/31/2025



Harold Shirk** 1/1/2024-12/31/2024



Keith Woods* 1/1/2024-12/31/2025



NOMINATING COMMITTEE

Lois Blake John Connell Sr Loretta Gehman Nancy Grossman Bernt King Frank Milliken

PROPOSED CHURCH BUDGET 2023-2024

BUDGET SUMMARY

	2023-2024 Budget		% Change	
Administration			\$ 176,699	
Ministry Line Items			\$ 59,012	
Biblical Teaching	\$	4,959		
Congregational Care	\$	6,149		
International & Local Outreach	\$	12,992		
Relational Connection	\$	11,082		
Leadership Development	\$	7,708		
Worship	\$	16,121		
District Operating Fund			\$ 54,444	
Staff Compensation			\$ 787,005	
Total Budget			\$ 1,077,160	(1.01%)
Anticipated Interest Income			\$ 10,000	
Needed Budget Income			\$ 1,067,160	*
Weekly Contributions			\$ 20,522	*

^{*} Represents a .001% increase

NOTES

LEADING PEOPLE
TO JESUS
AND HIS
LIFE-TRANSFORMING
WORK LOCALLY
AND AROUND
THE WORLD