



MEADOWBROOK CHURCH, ACADEMY AND SEU EXTENSION SITE

FINANCIAL STATEMENT

FINANCIAL OPERATIONS

AS OF JUNE 30, 2025

REVENUE AND SUPPORT

Tithes and Offerings (Restricted and Unrestricted)	\$ 10,482,188
Tuition and Fees (Academy and SEU)	\$ 3,158,247
Guest Services Merchandise	\$ 16,850
Fundraising	\$ 54,896
Contribution of Non-Financial Assets	\$ 27,827
Other Income	\$ 307,738
 Total Revenue and Support	 \$ 14,047,746

PROGRAM EXPENSES

Ministry	
Benevolence	\$ 123,118
Direct	\$ 4,408,531
Nurture Network	\$ 812,081
Scholarship Awards	\$ 19,000
Special Projects	\$ 2,230,630
Academy	\$ 3,120,791
SEU Ocala	\$ 162,113
 Total Program Expenses	 \$ 10,876,264

SUPPORT EXPENSES

Management and General	\$ 1,201,139
Fundraising	\$ 203,874
 Total Support Expenses	 \$ 1,405,013

\$12,281,277
TOTAL EXPENSES

\$1,697,091
NET ASSETS INCREASE

\$23,098,690
TOTAL LIABILITIES AND NET ASSETS