



CROSSPOINT
CHURCH

2025 | Annual Report

crosspointenid.com

2025 FINANCIAL STATEMENT

2025 BUDGET = \$575,000



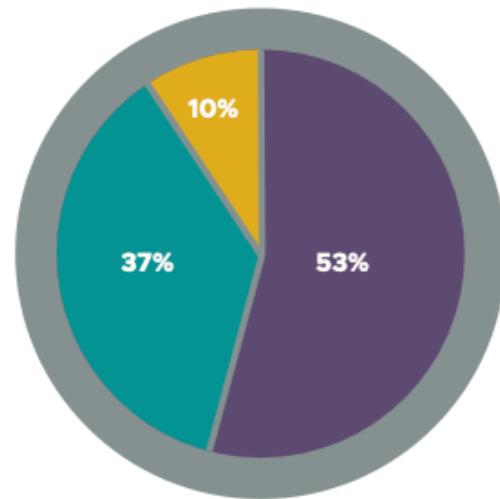
TOTAL GIVING = \$715,274.69



ACTUAL EXPENSES = \$527,241.21



2026 OPERATING BUDGET



Category	Amount
MISSIONS	\$60,375
PAYROLL	\$319,985
MINISTRY OPERATIONS	\$221,976

TOTAL	\$603,750
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DEFINITION OF TERMS

Operating Budget – This is what we plan to spend in the upcoming year. The Finance & Facilities Team and the Elder Board approve and set the annual budget based on giving history and spending trends.

General Fund – This is the main fund that receives all the tithes and offerings and is used for general operating expenses including payroll, facilities, ministry

expenses, and missions. The Elders are committed to designate 10% of the annual budget to missions each year.

Payroll – The Payroll fund pays out full-time and part-time staff's wages, qualified benefits, and taxes as well as contract employees (facility cleaning). Payroll is the largest portion of the budget. Crosspoint pays 5 employees and one contract group:

3 full-time pastors, 1 part-time children's director, 1 part-time financial secretary, and 1 outside facility cleaning company.

Financial Oversight – The Finance & Facility Team reviews monthly the giving/expense reports prepared by the Financial Secretary and Treasurer and approve any significant non-budgeted expenses.

DISCIPLESHIP



120 Life Group Attendance Avg
10 Life Groups



243 Members (+23 added in '25)
7 Members Passed Away
8 Children Born to Members



35 Children Registered for Nursery

40 Average Children Check-in Per Week

75 Nursery Volunteers Registered



24 Widows/Widowers



200+ Books in the Bookstall



6 Weekly Student/Adult Sunday School Classes (15 teachers)



5 Weekly Children Sunday School Classes (12 teachers)

22 Average Wednesday Night Youth (35 highest)



38 Student Camp/Retreat Attendees

11 Men in Preaching/Teaching Cohort



71 Awana Enrollment (35 Volunteers)

135 VBS Attendance (70 Children, 65 Volunteers)



3 Weekly Men's and Women's Bible Studies

MISSIONS

Joined Association of Churches for Missions and Evangelism (ACME)



\$3,200 Amount of Benevolence Distributed



2 Churches Served through Pulpit Supply



3 Church Plant Financially Supported



5 Military Send-Offs

SUNDAY GATHERINGS



231 Average Attendance

High Attendance = 366 (Easter)

Low Attendance = 154 (January 5)

15+ Connection Cards Filled Out



4 Baptisms

52 Lord's Suppers Observed



3 Sermon Series

45 Average Wednesday Service Attendance



30 Music / AV Volunteers

6 Crosspoint Members Preaching



18 Welcomers



13 Ushers

54 Worship Gatherings



CROSSPOINT
CHURCH

“Rejoice always, pray without ceasing, give thanks in all circumstances; for this is the will of God in Christ Jesus for you.”

1 THESSALONIANS 5:16-18 (ESV)

DIGITAL



283

YouTube Subscribers (+63 in '25)

8614

YouTube Views in 2025



37606

Facebook Views in 2025

700

Facebook Followers (+41 in '25)



848

Find Website (Google Search)
“Churches Near Me” is the most popular search to find our website.



13k+

CrosspointEnid.com Views

200

Average Online Weekly Service Views