



CROSSPOINT CHURCH

2025 | Annual Report

crosspointenid.com

2025 FINANCIAL STATEMENT

2025 BUDGET = \$575,000



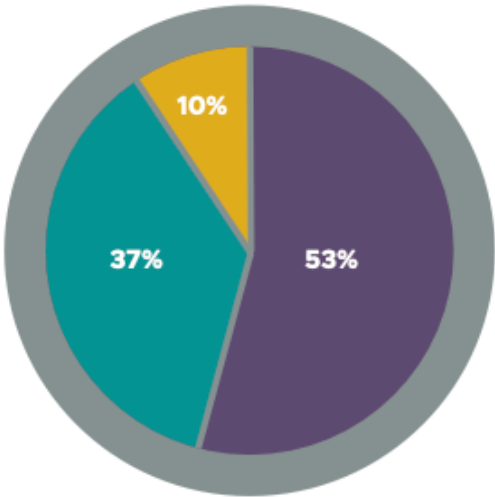
TOTAL GIVING = \$715,274.69



ACTUAL EXPENSES = \$527,241.21



2026 OPERATING BUDGET



MISSIONS	\$60,375
PAYROLL	\$319,985
MINISTRY OPERATIONS	\$221,976
TOTAL	\$603,750

DEFINITION OF TERMS

Operating Budget – This is what we plan to spend in the upcoming year. The Finance & Facilities Team and the Elder Board approve and set the annual budget based on giving history and spending trends.

General Fund – This is the main fund that receives all the tithes and offerings and is used for general operating expenses including payroll, facilities, ministry

expenses, and missions. The Elders are committed to designate 10% of the annual budget to missions each year.

Payroll – The Payroll fund pays out full-time and part-time staff's wages, qualified benefits, and taxes as well as contract employees (facility cleaning). Payroll is the largest portion of the budget. Crosspoint pays 5 employees and one contract group:

3 full-time pastors, 1 part-time children's director, 1 part-time financial secretary, and 1 outside facility cleaning company.

Financial Oversight – The Finance & Facility Team reviews monthly the giving/expense reports prepared by the Financial Secretary and Treasurer and approve any significant non-budgeted expenses.

DISCIPLESHIP



120
10

Life Group Attendance Avg
Life Groups



6

Weekly Student/Adult Sunday
School Classes (15 teachers)



243
7
8

Members (+23 added in '25)
Members Passed Away
Children Born to Members



5

Weekly Children Sunday School
Classes (12 teachers)

22

Average Wednesday Night Youth
(35 highest)



38

Student Camp/Retreat Attendees

11

Men in Preaching/Teaching
Cohort



35

Children Registered for
Nursery

40

Average Children Check-in
Per Week

75

Nursery Volunteers
Registered



24

Widows/Widowers



71

Awana Enrollment (35 Volunteers)

135

VBS Attendance (70 Children,
65 Volunteers)



200+

Books in the Bookstall



3

Weekly Men's and Women's
Bible Studies

MISSIONS

Joined Association of Churches for Missions and Evangelism (ACME)



\$3,200

Amount of Benevolence
Distributed



3

Church Plant Financially Supported



2

Churches Served through
Pulpit Supply



5

Military Send-Offs

SUNDAY GATHERINGS



231 **Average Attendance**
High Attendance = 366 (Easter)
Low Attendance = 154 (January 5)

15+ **Connection Cards Filled Out**



4 **Baptisms**

52 **Lord's Suppers Observed**



3 **Sermon Series**

45 **Average Wednesday Service Attendance**



30 **Music / AV Volunteers**

6 **Crosspoint Members Preaching**



18 **Welcomers**

13 **Ushers**



54 **Worship Gatherings**



“Rejoice always, pray
without ceasing,
give thanks in all
circumstances; for this
is the will of God in
Christ Jesus for you.”

1 THESSALONIANS 5:16-18 (ESV)

DIGITAL



283 **YouTube Subscribers (+63 in '25)**

8614 **YouTube Views in 2025**



37606 **Facebook Views in 2025**

700 **Facebook Followers (+41 in '25)**



848 **Find Website (Google Search)**
“Churches Near Me” is the most popular search to find our website.



13k+ **CrosspointEnid.com Views**

200 **Average Online Weekly Service Views**