

Hope City Church

Proposed Budget

January - December 2016

	Total
	Budget
Revenue	\$ 519,996.00
Expenditures	
Ministry	
Worship & Productions	\$ 50,148.00
Assimilation	\$ 10,260.00
Hope City Kids	\$ 14,112.00
HCC Students	\$ 5,650.47
Life Groups	\$ 2,004.00
Guest Services	\$ 5,400.00
Women's Development	\$ 3,312.00
Total	\$ 90,886.47
Salary & Wages	
Staff salary	239,664.00
Salary Expenses	18,792.00
Total	\$ 258,456.00
Operations	
Operational Expenses	\$ 34,128.00
Facility expenses	\$ 120,921.00
Total	\$ 155,049.00
Generosity	
Benevolence, Church Planting, Etc	\$ 13,200.00
Total	\$ 13,200.00
Total Expenditures	\$ 517,591.47
Net Operating Revenue	\$ 2,404.53