

# Princeton Community Church 2026 Operating Budget

Income	2025 Budget	2025 12 mo Actual	2026 Budget	
Offerings	555,552	628,289	569,950	
2024 Carryover	30,715	0	43,176	
Building Rental	4,500	4,450	4,500	
Interest	15,000	15,010	13,000	
<b>TOTAL INCOME</b>	<b>605,767</b>	<b>647,749</b>	<b>630,626</b>	
Expense	2025 Budget	2025 Actual	2026 Budget	
Worship	5,250	4,630	5,170	
Senior Pastoral	3,300	2,146	3,350	
Outreach	56,815	13,160	71,676	
PYC Student Ministries	7,000	589	7,200	
Small Groups	550	850	550	
Hospitality	9,530	10,813	9,830	
Finance Ministry	13,100	13,622	13,880	
Office Costs	14,300	13,772	16,850	
Salaries & Benefits	413,539	403,690	431,664	
Discipleship - Education	0	0	0	
PCC Kids	9,650	3,903	9,650	
Building and Grounds	129,212	157,166	129,067	
Discipleship/Ministry Development	550	23	550	
Communications	11,433	10,542	11,433	
Community Development	1,400	1,762	1,400	
<b>TOTAL EXPENSE</b>	<b>675,629</b>	<b>636,668</b>	<b>712,270</b>	

## Princeton Community Church One-Time Expenses

2025	<u>Budget</u>	<u>Actual</u>
Volunteer Appreciation Event	2,000	0
Landscape Design	13,750	0
Playground (includes tree work/base)	24,000	46,734
Hallway Photo Project	3,000	0
Honduras Initiatives	14,000	14,000
Lighting Project	0	8,748
<b>Total</b>	<b>56,750</b>	<b>69,482</b>

2026 Proposed Projects	<u>Budget</u>
Landscape Design	10,000
Hallway Photo Project	3,000
Playground (includes tree work/base)	40,000
Volunteer Appreciation Event	2,000
Honduras Initiatives	20,000
Projector	14,500
Media Equipment Replacement	5,000
Gutters add/repair	8,000
Potential Intern	2,000
<b>Total</b>	<b>104,500</b>

## Asset - Liability Report For Period Ending December 31, 2025

### ASSETS:

CASH	Bank of Princeton Checking Account	72,692
	Bank of Princeton Money Market	264,751
	Bank of Princeton CD	164,804
PROPERTY	Property Appraised Value (May 2013)	2,047,000
<b>TOTAL ASSETS</b>		<b>2,549,247</b>

### LIABILITIES

Bank of Princeton Line of Credit (100,000 available)	0
Bank of Princeton Mortgage	618,244
<b>TOTAL LIABILITIES</b>	<b>618,244</b>
<b>NET WORTH</b>	<b>1,931,003</b>