



List of Building and Broadcast Work Needs

Highest priority items

Replace obsolete HVAC breaker box			
Upgrade Kitchen HVAC and appliances	\$12,000		
Repair roof leaks in fellowship hall, kitchen and office			
Repoint brickwork to stop leaks	50,000		
Improve outdoor signage	10,000	10,000	20,000
Replace TV cameras for Sunday broadcast	60,000		60,000
Scrape and repaint exterior window frames	9,000		9,000
Repair church sidewalk concrete	1,000		1,000
TOTAL-HIGH PRIORITY ITEMS	142,000	37,800	179,800

Sanctuary	Education Building	Total
	8,000	\$8,000
\$12,000	12,000	24,000
	7,800	7,800
50,000		50,000
10,000	10,000	20,000
60,000		60,000
9,000		9,000
1,000		1,000
142,000	37,800	179,800

Deferred Maintenance items

Replace broken tiles in basement kitchen	2,500		2,500
Power wash exterior		1,200	1,200
Paint sanctuary decorative masonry	38,000		38,000
Replace protective Lexan on stained glass windows	60,000		60,000
Add security covering for glass doors	1,250	1,250	2,500
Update "Green Room" and hallway behind chancel	4,500		4,500
Install wiring for internet connection in Sanctuary	3,000		3,000
Renovate church office and library		17,500	17,500
Renovate kitchen in fellowship hall		40,000	40,000
Renovate restrooms		30,000	30,000
Install video screens	6,000		6,000
TOTAL-DEFERRED MAINTENANCE	115,250	89,950	205,200

2,500		2,500
	1,200	1,200
38,000		38,000
60,000		60,000
1,250	1,250	2,500
4,500		4,500
3,000		3,000
	17,500	17,500
	40,000	40,000
	30,000	30,000
6,000		6,000
115,250	89,950	205,200

GRAND TOTAL

\$257,250	\$127,750	\$385,000
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