

**Annual Report**  
**January 1 - December 31, 2018**





**Fund Balances  
As of December 31, 2018**

General Fund	\$24,218.64
Girls' Ministries	\$605.95
Royal Rangers	\$135.00
Oneighty	\$1,245.17
Love Offering	\$185.14
Missions	(\$6,302.91)
Women's Ministry	\$1,596.16
Celebrate Recovery	\$1,369.70
Building Fund	\$1,945.00
Designated	\$77,972.82

# Balance Sheet

## ASSETS

### Current Assets

Checking	84,971.09
Money Market Account	18,573.84
Petty Cash	<u>200.00</u>

Total Current Assets 103,744.93

### Fixed Assets

Buildings	706,385.88
Furniture & Fixtures	34,473.49
Office Equipment	44,444.19
Church Equipment	52,933.39
Vehicles	151,009.99
Land	<u>961,550.00</u>

Total Fixed Assets 1,950,796.94

**TOTAL ASSETS 2,054,541.87**

## LIABILITIES & EQUITY

### Current Liabilities

FICA & FWH Payable	<u>574.26</u>
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Total Liabilities 574.26

### Equity

Opening Bal Equity	2,055,680.39
Net Income	(1,712.78)

Total Equity 2,053,967.61

**TOTAL LIABILITIES & EQUITY 2,054,541.87**

# Income Statement

## January 1 - December 31, 2018

### Income:

General Offering	445,783.87
Ministries	9,049.21
Missions	39,711.13
Love Offering (Tithe on general fund)	46,113.77
Other	<u>2,304.93</u>
<b>Total Income</b>	<b>542,962.91</b>

### Expenses:

Operating	59,806.56
Salary (4 full time/7 part time)	273,137.25
Property	46,990.77
Other	14,082.09
Vehicles	14,055.87
Missions	53,389.68
Love Offering (Financial needs/Speakers)	77,142.58
Ministries	<u>6,070.89</u>
<b>Total Expenses</b>	<b>544,675.69</b>
<b>Net Income</b>	<b>(1,712.78)</b>

# 2018 Ministry Leaders

## Staff

Lead Pastor- Grant R. Foster

Associate/Worship Pastor- Moses Berrios

Associate/Youth Pastor/Administrator/Corporate Treasurer- Angie Regan

Associate/Care Pastor/Receptionist- Sue Combs

Associate/Young Adults Pastor- Matt Hemmerlein

Corporate Secretary- Charles Russ Peele

Marketing Director- Mechelle Foster

Office Assistant- Pat Nasci

Technical- Darien Hemmerlein

Custodial- Vicki Smith & Ashley Smith

Maintenance- Joel Tapley

## Council of Elders

Doug Baker, Tim Cobb, Joe Garard, Gary Malone,

Charles Russ Peele, Angeline Regan

## Deacons/Deaconesses

Carole Ballough, Mason Bowen, Sandy Bowen, Craig Cobb,

Mark Cobb, Julio Colón, Sue Combs, Peggy Davis, Jane Foster,

Jeremy Ganter, Kevin Gibson, Kathy Gonzalez, Donovan Green,

Connie Hainey, Steve Hubbert, Stan Jaros, Toni Krinsky,

Vicki Smith, Bryan Sparling, Joel Tapley & Shawnn Ward

## Emeritus

Seth McCoy, Sal Nasci, Marjorie Wehman & Jim White

# 2018 Ministry Leaders

## Ministry Leaders

Children's Ministry- Morgan & Lee Cooper

Youth Ministry- Angie Regan & Tim Cobb

Level 678- Buddy & Heather Bollinger

Young Adults- Matt & Darien Hemmerlein

Girls' Ministries- Linda Kilbourne

Seniors' Ministry- Larry & Peggy Davis

Nursing Home Ministry- Rodney Roderick

Visitation- Darlene Dollins-Heckman

Missions Director- *Currently looking for a leader*

Prison Ministry- *Currently looking for a leader*

God Mobile- Matt & Darien Hemmerlein

Prayer Chain- Pat Nasci

Intercessory Prayer Meeting- Penny Rizzi

Women's Ministry- Carole Ballough

Men's Discipleship- Doug Baker, Joe Garard, & Gary Malone

Guest Speaker Baskets- Donna Baker

Ushers- *Currently looking for a leader*

Technical- Bob Gambell

Food Ministry- Peggy Davis

Connect Groups- Russ Peele

Celebrate Recovery- George Lynch

DivorceCare- Lela Brightwell

# Missionaries We Support

## General Council Missionary Support

Alford, Kyle	Sri Lanka	
Baldree, Michael	Hong Kong	
Barnoske, Joseph	Florida	
Benigas, Anthony	Belgium	
BGMC		
Bowdoin, Sam	Philippines	
Brink, Mark	International	Teen Challenge
Brown, Wayne	Asia Pacific	
Convoy of Hope		
Jenkins, Harry Lee	Florida State	Chi Alpha
Lortie, Joe	University of Miami	Chi Alpha
DeFreitas, Nelson	Dominican Republic	
Duque, Mario	South Beach, Florida	
Escoe, Mike	Ecuador	
Fifield, Phil	Belgium	
Gryskiewicz, Tony	Austria	
Hamilton, Jon	China	
Hawks Jr., Robb	International	Oral Learner's Initiative
Hogue, Stephen J.	Florida	Foster Care
Jacob's Hope	Israel	
Krake, Nicholaus	Palau	
Land, Tim	Cameroon	
Light For The Lost		
Moran, Travis	United States	Living Free
Morrow, Trent	Uruguay	
Rafidi, George	International	Arab Outreach Ministries
Rix, Zachary	Honduras	
Robertson, Steve	Canary Islands	
Santiago, David	Spain	
Singleton, Amy	Zambia	
Sisk, John	Pohnpei	
STL		
Staudte, Jeff	Belgium	
Trementozzi, Joseph	Florida	Special Touch Ministries
White, Justin	Romania	
Zinicola, Damien	Cuba	
<b>Other Missionary Support</b>		
Burns, Billy	International	Holy Spirit Leader Training
Convoy of Hope		
Chand, Dinesh	India	Advancing Native Missions
Hine, Cheryl	IRC, Florida	CareNet Pregnancy Center
God Mobile		
Grady, Lee	International	Mordecai Project
Hawthorne, Tonya	Africa	New Frontiers Health Force
Howard, Linda	Florida	Special Gathering
ICEJ	Israel	
Mayers, Darlene	Florida	Real Life Children's Ranch
Samaritan's Purse		Operation Christmas Child
Peters, Jamie & Lea		TCI Africa
Ringer, Brad & Robin		Pure for God Ministries
Urich, John	India	Light To The Nations
Women's Refuge	Vero Beach	

