

FUMC OPERATING BUDGET 2019

	<u>2019 Budget</u>
<u>INCOME</u>	
CONTRIBUTIONS	1,988,000
TOTAL INCOME	<u>1,988,000</u>
<u>EXPENSES</u>	
CELEBRATING	23,550
DISCIPLESHIP	36,000
MISSIONS	50,000
CARING	12,812
COMMUNICATIONS, IT & OFFICE	52,240
TRUSTEES (1)	304,430
FINANCE (2)	149,255
STAFF PARISH	1,009,631
APPORTIONMENTS	129,023
TOTAL EXPENSES	<u>1,766,941</u>
EST. MORTGAGE PRINCIPAL PAID	221,059
SURPLUS / (DEFICIT)	<u><u>-</u></u>