

FUMC OPERATING BUDGET 2018

	<u>2018 Budget</u>
<u>INCOME</u>	
CONTRIBUTIONS	1,863,371
WESLEY CENTER OPERATIONS	9,000
TOTAL INCOME	<u>1,872,371</u>
<u>EXPENSES</u>	
CELEBRATING	21,250
DISCIPLESHIP	34,950
MISSIONS	50,000
CARING	12,498
COMMUNICATIONS, IT & OFFICE	51,616
TRUSTEES (1)	301,379
FINANCE (2)	160,209
STAFF PARISH	897,315
APPORTIONMENTS	119,677
TOTAL EXPENSES	<u>1,648,894</u>
EST. MORTGAGE PRINCIPAL PAID	223,477
SURPLUS / (DEFICIT)	<u><u>-</u></u>

1 THERE IS NO SURPLUS OR DEFICIT AS WE ARE GOING TO SEND **ALL** EXCESS MONEY TO THE PRINCIPLE ON THE MORTGAGE AT YEAR END