

Monthly Financial Report

Jan-24	YTD Actual	YTD Budget	Over (Under)
General Pledges	\$ 143,109	\$ 128,868	\$ 14,242
Non-Pledges	25,599	27,083	(1,484)
Other Income	17,852	8,519	9,333
Total Income	186,560	164,470	22,090
Expenses	183,450	164,470	18,980
Net Income (Expense)	\$ 3,110	\$ 0	\$ 3,110

Current Membership of FPC: 764

Next Scheduled Communion: March 28 and March 31, 2024

Baptisms Approved: Sweden Williams on April 14, 2024, and John Brandon Fowler on May 12, 2024

Next Presbytery: May 16, 2024, Oakmont Chapel Presbyterian Church, Hoover, AL

FPC SESSION NOTES

Stated Meeting – February 26, 2024

Session approved the following action items:

1. Revised UKirk Vision Statement which was a prerequisite for completing a job description for the search for a leader for the College Ministry.
2. Session approved a 2-year extension of the lease for the space being utilized by the FPC UKirk College Ministry and worship center (formerly UPerk) at a rental rate of \$2,225 per month. The current lease expires on July 31, 2024, and the two-year extension begins August 1, 2024, and terminates on July 31, 2026.
3. Session approved the Building and Grounds Committee begin the process of providing accessible and reserved areas within both the Sanctuary and Chapel for seating of mobility challenged persons and their families. The design work should involve an architect familiar with accessible design.

Finance:

In a called meeting of Session on February 12, 2024, the 2024 budget for FPC was passed by Session. This budget was reviewed with the Congregation on Sunday, February 25th at the Congregational Meeting by Finance Chair, Robert Almon, all church members had access to the financial information.

John Summerford reviewed the financials for January 2024 with Session (see financial table). He also reviewed charts on giving by age in the church and discussed how the majority of giving comes from our older members, 60 and over.

Personnel: Having individual consultations with church staff on Thursday, February 28th.

Mission: Shelley Hancock thanked the Session for participation in the Global Mission Festival. We still need pledges. \$4,000 needed for rice packing. Perry County packed 90 bags of after school snacks on Sunday morning.

Welcome: Next Prospective Member luncheon will be March 10 following the 11:00 service.

Building and Grounds: New chillers are currently being installed. Waiting on two new boilers to be delivered.

Nominating Committee: Elected new slate of Elders and Deacons at Congregational Meeting. Still has 2 Deacon slots to fill.

Next Stated Meeting: Session will next meet on Monday, March 18, 2024, at 5:30 pm.