



Camp Luther Association



Book of Annual Reports 2025

Camp Luther Association
Annual General Meeting
Sunday Mar 8, 2026 – 3pm

Agenda

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New Business

Motion to Adjourn

Closing Prayer

Membership Report

Membership Summary		Current	Last Year
Life Member		68	68
Annual		64	65
Total		132	133

List of 2025 Officers and Directors

Name	Position	Term Expires at AGM	Year	Term	Home Church
Ron Friesen	President	2027	1	3	Northview Church
Corrine Roste	Vice-President	2026	2	2	Mt. Calvary Church
Tyson Kliem	Sec / Treasurer	2026	2	3	Village Church
Glen Fluevog	Director	2026	2	2	Mt. Calvary Church
Brent Thompson	Director	2026	2	2	Living Waters Church
Simon Tressel	Director	2026	2	1	Dawson Creek Alliance
Paul Curtis	Director	2026	2	1	Mt. Calvary Church
Caroline Penner	Director	2027	1	2	Walnut Grove Lutheran
Steve Schulz	Director	2027	1	1	Northview Church
Nicole Johnson	Director	2027	1	1	Northview Church
Lonny Andrews	Director	2027	1	1	Northview Church

**Note 2 years per term*

Year Round Staff

Matt Castle	May 2005 – present	Executive Director
Sarah Manuel	Sept 2024 - present	Advancement Director
Josh Brown	June 2025 – present	Program Director
Donovan Hildebrandt	Feb 2023 - present	Program Manager
Sophia Neudorf	Oct 2022 - present	Program Administrator
Nathan Janzen	Aug 2010 - present	Property Manager
Donovan Funk	Oct 2018 - present	Assistant Property Manager
Curtis Vanderhoek	Dec 2023 - present	Tulahead Property Manager
Heide Warren	April 2016 - present	Food Services Manager
Steve Reilly	April 2023 - present	Assistant Food Services Manager
Niki Janzen	Sept 2010 - present	Guest Groups Manager
Sylvia Neudorf	Mar 2019 - present	Bookkeeper
Esther De Jong	Nov 2021 - present	Office Manager

Minutes from Last Annual Meeting Camp Luther Association

Annual General Meeting: Sunday, March 9, 2025
3:00pm @ Camp Luther



AGM MEETING MINUTES

Meeting called to order at 3:10pm

2024 Annual Meeting Attendance

- Members: 32 in person
- Members online: 6
- Church member voters:
- Guests: 13

1. Call meeting to order, welcome, Devotion & Prayer - Ron Friesen, Vice President

- a. Welcome
- b. Devotion/Prayer

2. Adoption of Agenda

Motion: To adopt the 2024 agenda as presented:

By Corrine, seconded by Olive, carried.

3. Adoption of Minutes from 2024 AGM

Motion: To adopt the 2024 AGM Minutes as presented:

By Steve Schulz, seconded by Corrine, carried.

4. Membership Report

Motion: To approve Lonny Andrews to membership:

By Matt C, seconded by Carolyn S, carried.

5. Reports

- President's Report - Anthony Forstbauer (attending via zoom)
- Executive Director's Report - presented by Matt Castle
- Advancement Director - Sarah Manuel
- Program Managers - Donovan Hildebrandt & Nick Zhang
- Property Manager - Nathan Janzen
- Kitchen Manager - Heide Warren
- Guest Group Manager - Niki Janzen
- Secretary/Treasurer Report - presented by Tyson Kliem
- Financial Statement - presented by Tyson Kliem

Motion: To accept the reports as presented:

By Nicole, seconded by Glenn, carried.

Motion: To accept the reports as presented:

By Brent, seconded by Caroline P, carried.

6. Business Arising from Minutes and Reports

- a. None

7. Nominating committee Report & Election of Directors & Officers

- a. Presented by Ron Friesen
- b. Scrutineers: Glenn F & Josh B
- c. Note: no further nominations so members were elected by acclamation
- d. Nominees Elected:
 - i. President: Ron F. Elected by acclamation
 - ii. Vice President: Corrine Roste Elected by acclamation
 - iii. Director: Caroline Penner Elected by acclamation
 - iv. Director: Nicole Johnson Elected by acclamation
 - v. Director: Steve Schulz Elected by acclamation
 - vi. Director Lonny Andrews Elected by acclamation

Motion: To destroy the ballots

By Glenn, seconded by Matt C, carried.

8. Nominating Committee for 2025

- The Nominating committee for 2025 shall be: Tyson Kliem, Lonny Andrews, Caroline P, Brent Thompson

9. New Business

- a. Update on the Building Project - by Matt Castle
- b. Camp Celebration Day - 75th anniversary - June 1st

10. Adjournment and Closing Prayer

Motion: To adjourn, by Corrine.

Meeting Adjourned at 4:17pm

Camp Luther History

As we celebrate 75 years of Camp Luther, here is a look back at how it all began.

The following article is an abbreviated copy of the one placed in the cornerstone of our Centennial Chapel 1958- A brief History of Lutheran Bible Camping in BC. (Lower Mainland)

1934-36 Copper Cove

The first Lutheran Bible camp held one week annually from 1934-36, it was a family type camp and was held at the Y.W.C.A camp at Copper Cove, West Vancouver. The attendance was as high as 50 campers per week. Camp sport featured everything from pre-breakfast swims to tennis, baseball and archery. Mr. Arne Salvesson was the general handyman, lifeguard etc. at the time, he later courted and married a camper, making history by being our first Bible Camp romance! Due to many causes, unavailability of the site, lack of finances during those difficult years, etc. The Bible Camp did not resume until 1943.

1943-44 Coquitlam River

Through the efforts of the Federated Luther League (now the LLA) our first purchase of land was made at Coquitlam, on the Coquitlam River. This was camping that was camping! Our small building served as a kitchen and otherwise sleeping and studies alike were done in tents.

1945,46,47 Swan's Point

Back to rented quarters because of the need for greater facilities went the Lutheran campers, and for three summers were quartered at the Swan's Point Resort. Registration and participation here were very good but came to an abrupt end with the memorable Fraser Valley flood which ruined this campsite temporarily.

1948-52- Beach Grove

The disposal of the Coquitlam property made possible the purchase of Cathedral Grove at Beach Grove. This was the camp where in 1950 the name Camp Luther was adopted and the Camp Luther Association was formed, and later incorporated, including at that time, a representation from all the churches in the Greater Vancouver and Lower Mainland area in all synods. Once again camp was held near an ocean beach under the leadership of dedicated pastors and laymen of all the synods. Again, the campers outgrew the campsite (Praise God!) and also this precious camp be left for new quarters. By this time our people were beginning more generally to catch the vision of the importance of Bible Camping and the enthusiasm was high in the purchase of the next site, Camp Luther Lake Hatzic, which we hope will be our permanent site. In 1952 the first parcel of the Camp Luther property was purchased.

1953- Lake Hatzic

In 1953-1954 the Beach Grove property was sold, and the second parcel of the Hatzic Island property was acquired with the third in 1955. The total purchase price was \$16, 500.

In '54 one of our most thrilling ventures was launched when the dining hall and auditorium (temporary chapel) were built – "In a single day!" - in the rain – by about 100 men who faithfully drove out after their own jobs and worked well into the night. However, on the big day there were so many available hands that boats were painted, a three-room faculty room was built, a new roof finished, kitchen windows installed, cement floor poured, two camper cabins built, light poles sunk and road graveling

all saw completion. The rally on August 21st proved that no organization that pulls together need be defeated for long". Philippians 4:13 was quoted by the president at the time Rev. Curtis Satre "I can do all things through Christ that strengthens me." In 1955- There were 237 campers registered.

Through the years we see an increasing awareness of Bible Camp as an energizing and invigorating spiritual force in our midst; a development from mere children's camps to camps that include the whole family; also, a greater sense of co-operative effort throughout the synods- inter-synodical activities on the congregational level – a practical expression of our unity in Christ. Camp Luther is truly a great example of this. Only God can measure the influence wrought in the lives of those who have shared in the experiences of work and worship here!

The Centennial Year of 1958 we, the members and friends of Camp Luther thankfully express our faith in the raising of the Centennial Chapel – The cornerstone was laid July 6, with great celebration and much reminiscing.

"O ENTER HIS GATES WITH THANKSGIVING AND PRAISE" That all who enter these grounds may remember that here we tread on dedicated ground, intended to re-create us in body, soul and mind.

CAMP LUTHER HISTORICAL HIGHLIGHTS (compiled mainly from minutes and annual reports)

Reports 2025

President's Report

Psalm 26:7 says, "Proclaim thanksgiving aloud and tell all God's wonder our deeds". As I look back into 2025 we have witnessed not only the provision of God but the presence and power of God and we need to proclaim it out loud. I want to take a moment to look back at 2025. There is so much to be thankful for, to God all the glory for what He's done at Camp Luther. A few highlights really stand out to me as I look back in 2025.

#1 I am thankful for the staff that we have at Camp Luther and Tulahead, for Matt and his team. The infrastructure that makes camp happen often goes unnoticed.

#2 The number of campers that came through in 2025 was awesome along with our summer staff both junior and senior. Camp success is directly related to our leadership development. Let me just say that the vision of developing leaders is absolutely pivotal and powerful for our camp. I got to experience Camp Tulahead with Nancy this past year, and to see the potential first hand was so encouraging.

#3 the 75th anniversary saw many familiar faces and new faces as well. We also had an amazing Christmas at Camp Luther, where staff did an amazing job. The event was well attended and again new and old connections.

#4 the importance of alumni can not be overstated, I am so thankful for those connections and how important they are in moving camp forward.

Lastly camp Luther submitted the final building plans to the FVRD for approval in December. I couldn't leave 2025 without acknowledging the faithfulness of God throughout this past year and the past 75 years.

Looking ahead to 2026. It's January and we're already looking forward to summer. Matt and his team are building an amazing team that will lead and accomplish so much for the kingdom of God. Camp registrations open up soon and we need to pray for campers not only to fill the bunks but to hear and respond to the gospel.

Once we have approval for the building plans, obviously we launch into the building campaign. This opportunity will call us to be totally dependent on the Lord for His ministry moving forward here at Camp Luther for many years to come. I am thankful for Matt and his leadership, I am thankful for his health and I know it's been quite a gruelling number of months for him and we're hoping and praying that he is obviously on the mend and looking forward to 2026. I think about the camp stories that will begin and continue in 2026, stories of good news, campers and staff experiencing Gods love and following Him.

Ron Friesen

Executive Director's Report

It is again a privilege to share this report and reflect on another year of God's provision and faithfulness to Camp Luther in 2025. Each year I am reminded that this ministry continues not because of our own efforts alone, but because of God's guidance and care over this place and the people who serve here.

Our year-round team and our summer staff remain the heart of this ministry. Once again, we were blessed with dedicated individuals who stepped into their roles with energy, faith, and a deep desire to serve campers and guests well. It continues to be encouraging to see God call the right people at the right time, and I am grateful to lead a team that is passionate about creating meaningful experiences where faith can grow and lives can be shaped.

This past year has been one of continued development, learning, and strengthening across our ministry. One of the significant areas of focus remains our second site, Camp Tulahead in Princeton. As we move further into establishing this location, we continue to see the importance of patience and thoughtful growth. Each season helps us better understand how this site can serve campers, staff, and future ministry opportunities. Our team has continued refining programs, strengthening leadership development, and exploring how this location can expand what Camp Luther offers while staying rooted in our mission and values.

We are encouraged to see steady growth from guest groups who value the unique experiences both of our sites provide. We are especially encouraged by the significant increase in guest group activity at Camp Tulahead as this site continues to grow and establish its role within our overall ministry. Creating spaces where groups can gather, rest, and grow is an important part of our ministry, and it is encouraging to see how this continues to impact individuals, families, and churches who spend time at camp.

As we look ahead, we are entering an exciting season following our 75th anniversary celebrations. That milestone reminded us not only of the rich history of Camp Luther but also of the responsibility and opportunity we have to continue building for the future. Many people who have been part of this ministry over the decades continue to support, pray for, and encourage the work happening today, and we are deeply grateful for that continued connection.

Moving forward, we remain focused on strengthening our programs, supporting our staff, and continuing to grow both of our locations in a sustainable and mission-centered way. I am excited about the opportunities ahead, including expanding leadership development through our junior staff program, making continued improvements that support the long-term health of the organization, and potentially receiving the green light to move ahead with our building project.

My prayer continues to be that Camp Luther remains a place where people encounter God, build lasting relationships, and grow in their faith. We are thankful for the many supporters, volunteers, staff, and board members who help make this ministry possible. Your prayers, encouragement, and partnership truly matter.

A verse that has continued to guide and encourage me is Romans 8:28:
"God causes everything to work together for the good of those who love Him."

May we continue to trust God with the work ahead and invite others to experience His goodness through this ministry.

Matt Castle

Advancement Director's Report

This past year, the Advancement Department focused on building meaningful relationships, welcoming people onto our campuses, and creating intentional spaces for connection. Our 75th anniversary offered a unique opportunity to gather our community, celebrate God's faithfulness, and strengthen relationships with donors, alumni, and new supporters.

Month of Prayer – January

We began the year by grounding our ministry in prayer and gratitude.

A small group gathered weekly throughout January at our Mission campus to pray for Camp Luther Ministries, including its staff, campers, volunteers, and future direction. This intentional time of prayer helped set the tone for the year and reminded us that all we do is rooted in God's leading.

Legacy Lunch – April

An intentional moment of thankfulness to honour those who have faithfully supported Camp Luther. Invitation only.

Our first-ever Legacy Lunch invited past and long-time donors to our Mission campus for a simple soup and salad lunch. There was intentionally no financial ask; this gathering focused entirely on appreciation, storytelling, and expressing gratitude for the faithfulness in giving that has shaped Camp Luther Ministries over so many years.

Camp Celebration Day – 75th Anniversary – Open House – June

A joyful gathering that brought our community together to kick off celebrating 75 years of ministry.

Camp Celebration Day welcomed a record-breaking 800 people to our Mission campus. Alumni returned, some families visited for the first time, and meaningful connections were made throughout the day as we celebrated God's faithfulness across generations. We cannot wait for this year's Camp Celebration Day, Sunday June 7th, 2026. Mark your calendars!

Ladies' Flower Night – September

A relational evening designed to connect women through creativity and conversation. This was a ticketed event.

Approximately 80 women gathered on our Mission campus to create bouquets using donated dahlias grown at camp and around our community. The evening brought together alumni, supporters, and fresh faces, creating space for genuine connection and relationship-building. We enjoyed food, live music, and we had an amazing artist come and share her paintings with us. This year's Ladies Flower Night is Saturday Sept 12th, 2026.

75th Anniversary Fundraising Dinner – October

An evening of celebration, reflection, and invitation into the ongoing work of camp. This was a ticketed event.

We welcomed 140 people to our Fundraising Dinner, where we celebrated God's faithfulness and reminded attendees why Camp Luther Ministries matters.

We enjoyed amazing food and fellowship at a nearby church who generously donated their space for the evening. We are so thankful for their partnership.

Guests who attended were asked to consider how they might continue to be involved in the life and future of camp.

Christmas at Luther – Open House – December

A welcoming community event that invited families to experience camp in the winter - Christmas!

Over 300 people came to our Mission campus to enjoy Christmas lights and a festive atmosphere at our first-ever Christmas at Luther Open House. This event created an accessible entry point for community connection. We had a Scandinavian bake sale, fresh wreath making, carols around the tree and a mini artisan market. We gave out free hot chocolate and s'mores kits to roast around the fire by the lake. We look forward to expanding this for next year.

Growth and Thankfulness

God continues to bring new people into the Camp Luther community.

This year, we saw encouraging growth in our donor and Alumni base, including 55 brand new donors. This growth is an important and hopeful sign for the future of camp.

Looking Ahead

We are entering a significant season as we prepare to build for the future.

As we look forward, we are preparing to open our capital campaign: "Now is the Time - Building for Tomorrow." We are being thoughtful and prayerful about how to share this project publicly and how we invite others to join the vision. If you would like to get involved, know individuals who may be interested, or have ideas for networking and connection, I would love to meet with you and explore those possibilities together.

Overall - God is opening new doors and reminding those who have been involved in the past to get involved again! We are so hopeful for the future - To God be the Glory!

Sarah Manuel

Program Reports

What a joy it is to be back at Camp Luther. After spending the summers of 2014 to 2017 as Senior Staff, returning now feels like a full circle moment. While many things look different and there are new faces and friendships, God continues His faithful work of providing a safe and joyful place where campers can experience His love in real and meaningful ways.

As God has been stirring excitement in me for what He will do this summer, I am grateful for the opportunity we have to engage in ministry by exploring the theme of going deeper. When God speaks through the prophet Isaiah to the Israelite exiles, a people torn from their land, traditions, and sense of familiarity, He encourages their weary hearts with these words: "Do not be afraid, for I have ransomed you. I have called you by name; you are mine. When you go through deep waters, I will be with you. When you go through rivers of difficulty, you will not drown" (Isaiah 43).

These are words spoken to a people who had rejected God and were living with the consequences of that rejection. Yet God does not abandon them. Instead, He calls them into something deeper. Deeper than their mistakes. Deeper than their successes. Deeper than anything they could have imagined.

Today, we trust in that same God who has made Himself known through Jesus. Through His life, death, resurrection, ascension, and the gift of the Holy Spirit, we see clear evidence that God is with us. No matter how deep or how wide, His love goes further still.

So, we praise God for what He has already done, and we look ahead with hopeful expectation for what He is going to do. A strong team is already forming, and I trust that God will continue His work of drawing everyone who sets foot on Camp Luther's grounds deeper into life with Him.

Josh Brown

Wow! What an amazing year it has been!

75 years of God's faithfulness to this ministry. I've been thinking a lot about legacy this year and just how many people continually answer the call on their lives to come and be a part of what he is doing here and it simply amazes me every time. The weight and legacy of leader after leader, year after year sacrificing so much to make camp happen for the glory of God and to point people to him. It is so humbling to be a small part of what God is doing here at Camp Luther Ministries.

A lot has changed here over the last year. In June we officially hired Josh Brown (Atlas) on as the Program Director, and it has been such a blessing to work alongside him to dream up and discern what God has in store for the Program here at Camp Luther Ministries.

God works in so many incredible ways, and this year I saw God working in the lives of our staff. It was amazing to see the growth in the staff over the summer, going from being unsure about their positions or ability to do them to letting go of their assumptions and desires and simply letting God work in and through them was such a blessing. As they developed as leaders, and as they grew as disciples of Jesus, their impact on the campers that they had was incredible to see. They truly answered the call for such a time as this.

The Junior Staff crushed it this summer specifically at Tulahead. They stepped up in so many ways to bless the campers that came to that property this summer and they all grew so much. Accomplishing something that many would not think they could. They ran camp there. They grew as leaders. They lived out more than they could at Luther the purpose of our ministry. They provided as safe and fun environment where campers can experience God's love in a real way. They made that happen!!!! Tulahead is truly becoming a place of refuge and ministry, where people can get away from the craziness of life and be in a place that is fun, safe, peaceful, and enveloped by the Love of God.

This year, we welcomed around 1,000 campers to camp across our seasonal retreats and summer programs:

- **Year-Round Retreats:**
 - Jr. Spring Retreat
 - Fuse Middle Retreat
 - Jr. Christmas Retreat
- **Hatzic Programs (Mission, BC):**
 - **Junior (7-12):** 2 Weeks
 - **Middle (10-13):** 3 Weeks (including our partnership with Northview Church)
 - **Teen (14-17):** 1 Week
 - **Family Camp:** 1 Week
- **Tulahead Programs (Princeton, BC):**
 - **Adventure Camps (8-12):** 2 Weeks

I am so excited about the future possibilities with our Junior Staff at Camp Tulahead. This summer, we expanded our Junior Staff role and Program there to facilitate camps with our Junior Staff. An awesome team led by Fretz, Wakanda, and Guacamole took 20 Junior Staff to Tulahead for 4 days of training, leading into a week of Adventure Camps led by those Juniors as the cabin leaders! This is an amazing way for us to more intentionally lean into our purpose for Junior Staff of Equip, Encourage and Inspire. We got to pour into and invest in these Juniors more than we ever have before, walking alongside them in leadership, equipping them for the role that they were stepping into, encouraging and building strong relationships with them, and pointing them to Jesus the whole time. This is a beautiful way for us to continue building up leaders and the local church!

None of the things we do here would be possible without the dedication of so many amazing people. The Summer team, which consisted of 22 amazing young adults who give so much to serve at both of our locations all summer long. They are the hands and feet of this ministry. The amazing volunteers that we had come to serve at Tulahead in the kitchen keeping us fed and taken care of, what wonderful people! The people who drove the buses transporting campers and staff getting them where they need to go. And, of course, the 111 high school students who gave up a week or more of their summer to come and serve at camp. NONE OF THIS happens without these amazing people who God called to this ministry for such a time as this.

As I look ahead to summer 2026 and beyond, I am so excited to see how God will continue to work in this ministry and how He will use each and every one of us to grow His Kingdom, and to show people His love. Isn't it crazy that we get to do this in two locations?!?!?!?

Thank you for your continued support and prayers as we strive to glorify God in all that we do here at Camp Luther Ministries.

Donovan Hildebrandt

2025 Summer Staff

Program Coordinators:

Camp Luther:	Mitchell Castle	Jada Manuel	Megan Owens
Camp Tulahead:	Misha Manuel	Statia Burchart	Derek Forstbauer

Sr. Staff:

Rosalina Au	Lucas Friesen	Anna Schulz
Karson Berg	Layni Janzen	Myles Smith
Lena Chow	Anna Neudorf	Alyssa Staunton
Kaleb Christen	Grace Neufeld	Eli Thiessen
Matteo Dyck	Hanah Penner	
Jorja Erickson	Evan Reilly	

First Aid Attendants:

Camp Luther:	Hanah Penner	
Camp Tulahead:	Sarah Gerbrand	Taylor Smith

Jr. Staff:

Nadia Alcock	Noah Donaldson	Lauryn Janzen
Alisa Anderson	Elijah Draper	Zhiru Jin
Max Ayles	Veronica Dueck	Cassie Jin
Lilly Bartsch	Chantel Erickson	Meika Jones
Allie Berg	Deanna Forrest	Adam Karlsson
Andrea Bilkoski	Aimee Forstbauer	Paul Kern
Skylar Botkin	Sam Furtado	Ben Kim
Gabu Boxall	Maya Garcia Landa	Brooke Kingston
Dade Burns	Gabby Gerbrand	Oliver Klassen
Addie Cal	Pepper Gill	Solange Eugenie Kowo
Mia Cal	Sami Gola	Hendrix Kroboth-Rempel
Lena Chow	Lexus Graham	Aliya Kruger
Zara Chow	Breanna Hall	Gracen LaForest
Micah Christen	Nathanael Hanley	Justice Lamblin
Parker Cousineau	Kayla Hildebrandt	Sophie Laroche
Aaron Cucheron	Anna Hilderman	Charon Kaia LeMaitre
Sydney Cusick	Kianna Hogg	Xinya (Polly) Li
Lilia deBoer	Miya Huang	Collin Lim
River Desmormeaux	Silas Janz	Zoe Manuel
Ava Dhillon	Adri Janzen	Beth Marshall
Adam Donaldson	Janae Janzen	Zoe Marshall

Jensen McCauley
Samuel McNicol
Juliana Mercer Blettner
Alexander Morosoff
Ava Mugford
Avery Mulder
Samaira Nemeth
Lily Olsen
Stephanie Olsen
Carla Olson
Rose-Lynn Plake
Roux Pretorius
Melene Rapold
Alex Rassachack
Evan Reilly
Olivia Reimer

Reggie Richardson
Victoria Richardson
Ashley Robison
Myles Robitaille
Ava Royal
Audrey Salmon
Ezekiel Salmon
Stella Santillana
Ellie Sawatzky
Eliot Sawatzky
Laura Schulz
Aldwin Scott
Jordan Shepard
Michaela Smith
Jaelyn Strafford
Mars Straforelli

Austin Taylor
London Taylor
Jen Thomas
Emily Tinsley
Heidi Vance
Mitchel Van de Leur
Kyra Whims
Tanner Whims
Darve Wilkinson
Jemma Wilkinson
Tikvah Wilkinson
Mia Wu
Laura Yang
Ruo-Chi Yu
Joshua Zhao

2025 Guest speakers

Junior Staff Training – Ron Friesen (Camp Luther Board President)
Northview Middle Camp – Dan Sparrow (Northview), Andrew Gulevich (Parksville Fellowship Baptist Church)
Family Camp – John-Mark Bredeson (Trinity Lutheran Church Leader)
Adventure 2 Junior Staff Training – Josh Dekker (Nicola Valley Evangelical Free Church)
Teen Camp – Erwin Van Ramshorst (Fort Langley Community Church)

Property Manager's Report

Thank you to our dedicated Facility Team (Curtis, Donovan, Hannah, Stephanie, and Matteo) as well as our generous volunteers, amazing weekend hosts, and supportive vendors for their time, skill, and resources that keep Camp Luther, Camp Tulahead, and Mt Seymour safe and welcoming.

In 2025 we completed several key upgrades, including repainting the chapel floor and upper gym walls, improving gym lighting, replacing vehicles, and refreshing Retreat Centre bunk beds and furniture to enhance guest comfort.

Significant contributions included Darrell Rempel of Captain Concrete rebuilding the concrete stairs and landing at the Tulahead kitchen; Simon Verboom designing and installing heat register covers in the Retreat Centre; Rod Roste providing plumbing repairs and advice; a productive MEI Missions Training workday at Camp Tulahead; and boardwalk repairs by the 46th Chown Cub Scouts at the Mt Seymour Chalet.

Looking ahead to 2026, much of our focus will be on the new building project since the Building Permit Application Package was submitted to the Fraser Valley Regional District on November 28, 2025. We will aim to provide excellent and uninterrupted service to our guests during construction while continuing to maintain and improve our current facilities.

We thank God for His provision in 2025 and look forward to continued momentum in expanding this ministry together.

Nathan Janzen

Kitchen Manager's Report

Another year has passed with many campers and guests served. I am thankful for everyone who came to camp, were refreshed, and heard about Jesus!

The summer and fall required significant time at both the main site and Tulahead. I spent much of this season supporting food service at Tulahead while continuing to oversee kitchen operations at the main camp. I am very grateful for my team! Especially Steve, & the leaders—who kept operations running smoothly in my absence. I am also thankful for those who traveled to Tulahead to assist. God provided strength through many long days and frequent trips.

We were greatly supported by volunteers at Tulahead who served in many roles, including cooking, cleaning, dishes, and setup. Their help was essential, and we could not have operated without them.

While summer camp remains our primary focus, our retreat ministry continues to be impactful.

One highlight was seeing guests spend time with the Lord and leave spiritually and physically renewed. CLA at Tulahead has become one of my favorite groups. These young adults regularly prayed throughout the camp for the facilities and camp staff, and spontaneous Bible studies often emerged. Their hunger for Jesus was encouraging and inspiring.

My prayer for 2026 is that we can hire additional kitchen leaders and staff who love to cook and love Jesus. Strengthening the team will help us better serve campers and guests at both locations.

Heide Warren

Guest Group Manager's Report

God's faithfulness continues to be evident by bringing over 9000 guests through our three facilities this year. Some groups have been returning for over 20 years while some we welcomed for the first time. Some organizations even came multiple times in the year. The kitchen and facility team do an amazing job in providing a positive experience for the groups.

RETREAT CENTRE	MAIN CAMP	FULL CAMP	CAMP TULAHEAD
1/10 Fraser Lands Church	1/17 Christian Life Assembly	1/15 Abbotsford Police Department	2/14 Princeton Homeschool Co-op
1/16 Maple Ridge Alliance	1/24 Christian Life Assembly	3/12 Vancouver Christian School	5/2 Mission Bible Fellowship
1/23 Abby Police Department	1/30 Maple Springs	3/27 The Tapestry Church	5/30 Langley Christian School
2/8 OSS Academy	2/7 Ross Road Church	4/22 Love Corps Mission	6/4 Agassiz Christian
2/14 CM - Joanne Soltesz	2/14 Revive City Church	6/20 Faith Presbyterian Church	6/9 Princeton Baptist
2/14 CM - Arlene Farion	2/20 MEI Schools	8/1 Living Hope Christian Church	6/20 Thrive Kids Canada
2/21 CM - Pam Wakely	2/21 Village Church	8/21 Village Church	8/4 Lewerentz Retreat
2/21 CM - Candice De Marinis	3/15 MEI Schools	8/29 Christ Worship Centre	8/8 Bethel Chinese Christian MB
3/6 Sangster Quilting	3/21 Cedar Grove Baptist Church	9/18 BC Christian Academy	8/14 Bethesda Karen Baptist
3/15 Ft Saskatchewan Christian	4/11 Village Church	9/19 Chehalis Contra Dance Group	8/17 Ukrainian Catholic Eparchy
4/2 CM - Alice Pucek	5/2 Walnut Grove Lutheran	9/26 River of Life	8/22 Mt. Calvary Lutheran Church
4/4 Good Company	5/12 Sands Secondary School	10/3 Northview Community Church	8/27 Church in the Valley
4/7 Vancouver Quilters Guild	5/16 Ridge Church	10/27 ACSI - Western Canada	9/19 Christian Life Assembly
4/25 Surrey Christian Evangelical	5/20 John Knox	Guests: 1701	9/26 King Road Church
5/2 Maple Ridge Alliance	5/28 Abbotsford Christian School		10/16 Similkameen Secondary
5/9 Faith Community Christian	6/2 Valley Christian School		10/17 Northview Community Church
5/16 Vancouver Chinese Baptist	6/3 Valley Christian School		10/24 White Rock Community
5/21 Cornerstone Christian	6/4 Pitt Meadows Secondary	MT. SEYMOUR	10/31 MEI Schools
5/23 Evangelical Chinese Bible	6/6 Union Gospel Mission	1/3 SouthRidge Fellowship	Guests: 871
5/26 Tuesday Matters	6/8 Central Heights	1/10 3rd Capilano Cubs	
5/31 Centre Point Church	6/9 Cornerstone Christian School	1/17 12th NW Scout Group	
6/2 Carols Quilting Group	6/10 Northview Community Church	1/24 15th Capilano Cubs	
6/7 OSS Academy	6/10 Northview Community Church	1/27 Heritage Woods Secondary	
6/13 Surrey Evangelical Chinese	6/11 Dormick Park Elementary	2/7 6th Centre Lake Bby Cubs	
6/23 Carols Quilting Group	6/12 MEI Schools	2/12 Notre Dame Secondary	
6/27 Vancouver Manna Church	6/12 Northview Community Church	2/14 1st SWT Burnaby Scouts	
6/30 Immanuel Christian Reformed	6/12 Northview Community Church	2/20 Riverside Secondary School	
7/4 Richmond Chinese Christian	6/13 Royal Heights Elementary	2/21 6th Peace Arch Scouts	
7/11 St. Andrew Kim Parish	6/15 Mt. Calvary Lutheran Church	2/28 1st Anmore Cub Scouts	
7/18 New Life Chinese Lutheran	6/16 Delta Christian School	3/7 33rd Kerrisdale Scouts	
7/25 St. Andrew Kim Parish	6/18 Silverdale Elementary	3/24 New Life Home School Assoc	
8/4 Break Free Seminars	6/19 Abbotsford Traditional School	4/25 4th Northview Burnaby Scouts	
8/8 Break Free - Men's	6/20 MEI Middle School	5/2 Community of Hope	
8/15 New Hope Community Church	6/23 Abbotsford Traditional School	5/30 I Challenge Diabetes	
8/18 Hebron Presbyterian Church	8/15 Vancouver Japanese Gospel	6/25 GameChanger Youth	
8/25 Hope Lutheran School	8/18 Village Church	9/12 Vancouver Unicycle Club	
8/27 Philadelphia Church	8/25 Broadway Church	10/3 Young Life	
9/6 OSS Academy	9/2 Langley Christian School	10/17 Young Life	
9/8 Carols Quilting Group	9/4 VKPC	10/24 Pitt Meadows Girl Guides	
9/12 Valley Echoes Chorus	9/7 Klassen Family	10/31 UCM - UFV	
9/12 Gathering of Friends	9/12 Trinity Western University	11/7 Broadway Church	
9/22 KMS Tools	9/17 Cornerstone Christian School	11/14 Bodwell Highschool	
10/6 Carols Quilting Group	10/10 Dormick Park Elementary	11/21 150th St. Stephens	
10/17 Burnaby Apostolic Christian	10/16 Argyle Secondary School	11/28 1st West Heights Scouts	
10/24 CM - Alice Pucek	10/17 South Abbotsford Church	12/5 Promise Vancouver	
10/24 CM - Arlene Farion	10/30 MEI Schools	12/10 Columbia Bible College	
10/31 Self Advocacy Group	10/31 North Langley Church	12/12 46th Chown Scouts	
11/7 CM - Pam Wakely	11/7 Peace Portal Alliance Church	12/18 Sarah's Friends	
11/7 CM - Candice De Marinis	11/14 Central Heights	12/19 1st Whonnock Scouts	
11/13 Debbie's Quilting Group	11/20 Abbotsford Police Department	12/26 Bates Family	
11/17 Gail's Quilting Group	11/21 South Abbotsford Church	12/28 Bodwell Highschool	
11/21 Maple Ridge Alliance	12/11 Ministry of Child & Family	Guests: 878	
11/28 St. Joseph the Worker Church	12/26 First United Methodist Church		
12/13 OSS Academy	Guests: 3850		
12/28 Vancouver Japanese Gospel			
Guests: 1818			
			Revenue
			Camp Luther: \$1,160, 000
			Camp Tulahead: \$116, 000
			Mt. Seymour: \$40,000
			Total Guests: 9118

Niki Janzen

Secretary / Treasurer's Report

God Is On The Move

As we reflect on the past year, we once again stand in awe of God's faithfulness and provision for Camp Luther. Each year brings new challenges and opportunities, and it has been encouraging to see how God continues to provide the people, resources, and momentum needed to carry this ministry forward. We remain grateful for the many volunteers, staff, donors, and supporters who faithfully invest in the work happening at both of our camp locations.

Financial Overview

Camp Luther continues to experience strong operational momentum. One of the most exciting highlights this past year was a record-breaking year for Guest Groups, with nearly \$1.3 million in revenue generated from guest group bookings alone. This represents the highest guest group revenue in our camp's history and reflects the incredible leadership and stewardship of our Guest Groups team.

This growth has also helped strengthen the financial momentum at Tulahead, which continues to trend in the right direction financially.

Tulahead Financial Stability

Over the past year we have seen Tulahead's operating deficits continue to shrink, thanks to strong stewardship from the staff team and an increase in both program revenue and guest group bookings.

If the current trajectory continues, we anticipate that Tulahead's revenue and expense lines could meet within the next one to two years, bringing the site closer to full financial sustainability.

I want to give a special shout-out to the staff team who have worked incredibly hard to bring the property up to speed, build relationships in the local community, expand programming, and manage the team well. Their dedication is clearly paying off.

Managing Seasonal Cashflow

Operating two camp locations continues to create some seasonal cashflow pressures, particularly toward the end of summer. Thankfully, an extraordinary donation from 2024 allowed us to weather this temporary crunch last year.

The encouraging news is that after multiple years operating both sites, we now have a much clearer understanding of our cashflow cycles and seasonal pressures. While we continue to monitor this closely, we are optimistic heading into 2026 that we have the systems and planning in place to manage these fluctuations more effectively.

Growth in Donor Support

Another major encouragement this year has been the continued growth of our donor base.

Under the leadership of Sarah and the Advancement Team, Camp Luther added 55 new giving units this year, representing a 74% increase over 2024. This is a significant step forward in strengthening the long-term financial foundation of the ministry, and we are incredibly grateful for the work that has gone into expanding and nurturing these relationships.

"Now Is The Time" (NITT) Building Project

We are also beginning to see financial movement related to the Now Is The Time (NITT) campaign as the project continues to advance.

Architectural plans have now been drawn up and submitted to the Fraser Valley Regional District, and as a result you will begin to see expenses related to planning, engineering, and permitting appear in our financial statements.

We remain committed to careful stewardship of these funds as the project progresses and continue to trust God for provision as the campaign moves forward.

Notes on the 2026 Budget

As we look ahead to the coming year, the proposed budget reflects several thoughtful adjustments:

A modest increase in camper rates to help offset rising operational costs, particularly food expenses. Donation projections remain similar to last year, as we anticipate many donors directing additional generosity toward the NITT building campaign and we do not want to unintentionally “double tap” donors who support the general fund.

No significant staffing changes are planned for the coming year, as we believe the current team structure is healthy and well established.

Looking Ahead with Faith

As we move into the next season of ministry, we remain incredibly thankful for how God continues to provide for Camp Luther. From record guest group growth to expanding donor support and encouraging progress at Tulahead, we are seeing clear signs of momentum across the ministry.

Thank you to everyone who continues to pray for, give to, and serve Camp Luther. We look forward with faith and expectation for what God will continue to do in the years ahead.

To God be the glory.

In His service,

Tyson Kliem

Financial Statements

Camp Luther Association
Statement of Operations and Changes in Fund Balances
for the year ended December 31, 2025

	GENERAL FUND 2025	RESTRICTED FUNDS 2025 <small>(note 2)</small>	TOTAL 2025	GENERAL FUND 2024	RESTRICTED FUNDS 2024 <small>(note 2)</small>	TOTAL 2024	YEAR TO YEAR CHANGE
REVENUES							
Donations	132,212		132,212	349,237	12,243	361,481	(229,269)
Campership Donations		10,719					
NITT Donations		32,825	32,825		24,243	24,243	8,582
Program Fees	399,818		399,818	369,322		369,322	30,496
Lodging, Meals & Rentals	1,283,706		1,283,706	1,152,614		1,152,614	131,092
Grants	39,610		39,610	53,260		53,260	(13,650)
Other	22,513	100	22,613	30,320	550	30,870	(8,256)
	<u>1,877,858</u>	<u>43,645</u>	<u>1,921,503</u>	<u>1,954,753</u>	<u>37,036</u>	<u>1,991,789</u>	<u>(70,286)</u>
EXPENSES							
Salaries & Benefits	1,123,349		1,123,349	1,087,464		1,087,464	35,885
Food & Supplies	324,002		324,002	278,619		278,619	45,383
Facilities	171,328		171,328	180,732		180,732	(9,404)
Program	45,217		45,217	32,439		32,439	12,779
Administration	187,883		187,883	167,479		167,479	20,404
NITT		154,138	154,138		34,843	34,843	119,296
Capital Improvements	77,323		77,323	77,032		77,032	291
Camperships	-	35,217	35,217		28,066	28,066	7,151
	<u>1,929,103</u>	<u>189,356</u>	<u>2,118,459</u>	<u>1,823,765</u>	<u>62,909</u>	<u>1,886,674</u>	<u>231,785</u>
Fund Increase/Decrease	(51,245)	(145,711)	(196,956)	130,988	(25,873)	105,115	(302,071)
Fund Balances:							
Opening	88,673	387,486	476,159	(30,247)	401,291	371,044	105,115
Expended			-	50	(50)		
Interfund Transfer	(12,000)	12,000	-	(12,118)	12,118	-	
Fund Balances, year end	<u>25,428</u>	<u>253,775</u>	<u>279,203</u>	<u>88,673</u>	<u>387,486</u>	<u>476,159</u>	<u>(196,955)</u>

**Camp Luther Association
Statement of Financial Position
as at December 31, 2025**

	<u>2025</u>	<u>2024</u>	<u>CHANGE</u>
CURRENT ASSETS			
Cash and Short Term Investments	249,147	343,718	94,571
NITT Cash	63,730	184,455	120,725
Accounts Receivable	43,709	3,340	(40,369)
Prepaid Expenses/Other CA	27,082	43,365	16,283
		-	-
Total Current Assets	<u>383,668</u>	<u>574,878</u>	191,210
			-
FIXED ASSETS	-	-	-
			-
TOTAL ASSETS	<u>383,668</u>	<u>574,878</u>	191,210
			-
LIABILITIES			-
Accounts Payable	104,465	98,720	(5,746)
			-
FUND BALANCES			-
Restricted Funds	253,775	387,485	133,710
Unrestricted Funds	25,428	88,673	63,245
Total	<u>279,203</u>	<u>476,158</u>	196,955
			-
	<u>383,668</u>	<u>574,878</u>	191,210
			-
			-

Camp Luther Association
Notes to Financial Statements
As at December 31, 2025

Note 1 Significant Accounting Principle: Land, Buildings and equipment are written off in the year purchased. Therefore no value is shown for fixed assets on the Statement of Financial Position and no provision is made for depreciation in the Statement of Operations. Last assessed value in 2025 was:
Hatzic \$2,231,500 Princeton \$3,153,000

Note 2 Restricted Funds: donations given for specific purposes are shown as restricted funds. In addition to approved restricted funds donations the board sets aside \$12,000 from the general fund each year.

The Funds are:

	Capital Improvement	Campership	NITT
Opening	\$166,627	\$36,403	\$184,455
Donations	\$100	\$10,719	\$32,825
General fund	\$12,000		
Used	-	\$35,217	\$154,138
Closing	\$178,727	\$11,906	\$63,142

Note 3 Not Audited: these statements have been prepared by management and are being reviewed by an independent accounting firm. Readers should take note they have not been audited.

Business Arising from Minutes & Reports

Approval of 2026 Budget

Camp Luther Association Budget 2026

	2026 BUDGET	2025 ACTUAL	2025 BUDGET	2024 ACTUAL	2024 BUDGET
Revenue					
Donations	140,000	132,312	250,000	349,787	140,000
Program	475,000	399,818	420,000	369,322	487,000
Service	1,200,000	1,283,706	1,030,000	1,152,614	860,000
Other	45,000	67,466	19,000	83,580	93,000
Total	1,860,000	1,883,301	1,719,000	1,955,303	1,580,000
Expenses					
Kitchen	275,000	324,002	269,500	278,619	253,000
Program	45,000	45,217	46,500	32,439	51,500
Salaries & Wages	1,145,000	1,123,349	1,015,000	1,087,464	938,500
Administration	175,000	193,225	174,000	167,479	155,500
Facilities	150,000	171,328	144,000	180,732	159,500
Total	1,790,000	1,857,123	1,649,000	1,746,733	1,558,000
Net Operating Surplus/Loss	70,000	26,178	70,000	208,569	22,000
Repayment of Gov Loans	-	-	-	-	-
Campership Donations	10,000	10,719	-	12,243	10,000
Less Camperships Awarded	10,000	35,217	-	28,066	10,000
		(24,498)	-	(15,822)	-
NITT Donations	-	32,825	-	24,243	-
NITT Expenses	-	154,138	-	34,843	-
Capital Improvements	70,000	77,323	70,000	77,032	80,000
Interfund Transfers			-	-	12,000
	(70,000)	(198,636)	(70,000)	(87,632)	(92,000)
Net Surplus/Loss	0	(196,955)	0	105,115	(70,000)

Election of Officers & Directors for 2026

(Presented by the Nominating Committee: Caroline Penner, Tyson Kliem, Lonnie Andrews, Brent Thompson)

		Year	Term	Term Expires at AGM
EXECUTIVE				
PRESIDENT	Ron Friesen	1	3	2027
VICE PRESIDENT	Corrine Roste	2	2	2026
SEC/TREASURER	Tyson Kliem	2	3	2026

		Year	Term	Term Expires at AGM
DIRECTORS				
	Caroline Penner	1	2	2027
	Nicole Johnson	1	1	2027
	Steve Schulz	1	1	2027
	Lonny Andrews	1	1	2027
	Brent Thompson	2	2	2026
	Simon Tressel	2	1	2026
	Paul Curtis	2	1	2026
	Glen Fluevog	2	2	2026

(2 years per term to maximum of 3 consecutive terms)

NOMINEES:

Vice President: 1 position, 2 year term
 Sec/Treasurer: 1 position, 2 year term

Directors: 4 positions vacant

ELECTED:

Directors: (4 – 2 year terms)

2027 Nominating Committee:

1.

2.

3.

NOTES: