

2024-2025 PASTORAL TEAM

Pastor: Fr. Tom Long
Parochial Vicar: Fr. Ben Pribbenow
Pastoral Associate: Sara Scheunemann
Deacons: Greg Grey, John Ingala, Mark Leafgren
Business Manager: Mark Lindekugel
Executive Secretary: Deb Ransbottom
Accounts Receivable/Religious Ed Secretary: Anne Glowcheski
Admin. Assistant/Pastoral Care Facilitator: Jill Eaton
Facilities Manager: Howard Frank
Coordinator of Liturgy/Music: Karen Moehn
Liturgy Assistant: Anne Deacy
Coordinator of Social Communication: Megan Kugel
Director of Religious Education: Jessie Adrians
Religious Education Coordinator Grades 1-5: Jenifer Jensen
Youth Ministry/Religious Ed Coordinator Grades 6-12: Katie Klug
Family Outreach Coordinator/Youth Ministry Assistant: Kathy Baehman
Religious Education Sunday School Coordinator: Gwendolyn Larsen

2024-2025 Parish Pastoral Council

Kelsey Bahr, John Kubasta, Rick Panske, Andrew Prust, Ben Sanderfoot, Kathy Saari,
Tracy Slagter, John Thill, Jackie Trebiatowski
Ed Jeziorny - Trustee, Dave Hetzel - Trustee

2024-2025 Finance Council

Scott Jennings, Claire Kleinschmit, Richard Krummick, Michael Schellenger,
Peg Sylvester, Su van Houwelingen
Ed Jeziorny - Trustee, Dave Hetzel - Trustee



ST. RAPHAEL THE ARCHANGEL
CATHOLIC CHURCH

830 S. Westhaven Dr. | Oshkosh, WI 54904 | 920 233 8044 | raphael.org

ST. RAPHAEL THE ARCHANGEL PARISH



2024-2025 ANNUAL REPORT

(July 1, 2024-June 30, 2025)

Mission Statement

As friends and followers of Jesus,
we are devoted to fostering
households and communities of discipleship
through the mission and ministry of the Catholic Church.

Dear Parishioners,

Thank you for your ongoing engagement in your faith through our parish community. This past year we have been blessed with a good number of new people and families who have been baptized or became Catholic through a Profession of Faith. We have had numerous young couples and families, already Catholic, who have also become a part of our community. We are grateful to the work of the Holy Spirit in bringing people to deeper faith.

May we continue to be generous in our ongoing support of our parish. I also encourage everyone to remember our parish and charities in our estate planning, so that the gifts God has given may continue to bear fruit for generations to come.

Gratefully,

Fr. Tom Long

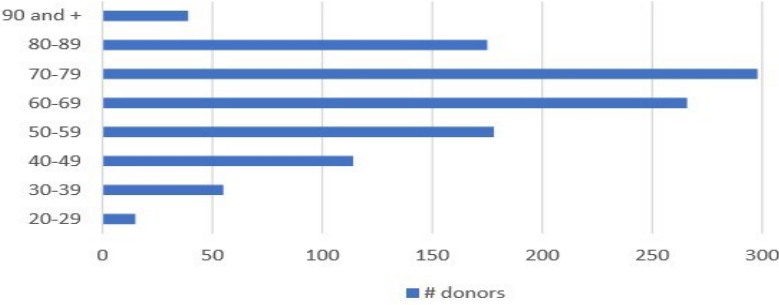
BAPTISMS & NEW CATHOLICS

Infants and children under age 7	Adult (age 7+) Baptism
Addison Grace Hofmeister	RaeLynn Johanna Brantmeier
Cormac Howard Healy	Tobias Roman Tom Brantmeier
Madelyn Louise Mann	Jayce Michael Baehman
Alexander James Cortez	Aiden Jacob Russo
Mitchell Jude Peer	Leo Adrian Chavez
Terrance Mark Beck	Myles John Huether
Avery Lillian Unger	Owen Francis Huether
Blakely Olivia Glaeser	Graham Steven Pollnow
Cody James Van Damme	William Nicholas Neil Vaporciyan
Jack William Johnson	Rory Nicholas Brown
Henry Allen Merrill	Leon James Weber
Charolotte Kay Fenrich	Clayton John Weber
Bria James Beaman	Cecilia Ruth Mackie
Madeline Marie Rudd	Adeline Paisley Sharp
Mariella Eileen Rudd	Kreszentia Odette Sharp
Amelia Jean Geniesse	Charlotte Jean Greening
Julia May Wara	Tobias Wayne Reetz
Ava Wren Gomach	Logan Donald Krauss
Ellis Matthew Paulsen	Charlotte Irene Barfknecht
Lily Catherine Brueske	Moira Audrey Standke
Zyaier Zayne Legrave	Leo Bradford Griffen
Holly Ann Hufford	Ronan James West
Joan Marie Sanderfoot	
Rori Anne Kallas	

PROFESSION OF FAITH:
Becoming Catholic

Ashley Michelle Cotez
Matthew James Radloff
John Gary Pearson
John Stanley Ruh
John Todd Taphorn
Amanda Jean Taphorn
Torey Lee Eytcheson
Maddison Elizabeth Houle
Andreas Daniel Bloechl-Karlsen
Addison Andrea Weisse
Beatrix Frances Hintz
Abigail Ann Anderson
Ryan Michael Anderson

Giving
by
Age
Range



Educational Program Support

Religious Education	2024/2025	2023/2024	2022/2023	2021/2022
Students	343	371	391	438
Tuition Collected	24,710	29,347	28,424	30,015
Personnel Costs	(184,640)	(166,075)	(158,180)	(152,771)
Supplies & Services	(16,095)	(21,023)	(14,403)	(17,266)
Net Costs	(176,025)	(157,751)	(144,159)	(140,022)
Lourdes Academy	2024/2025	2023/2024	2022/2023	2021/2022
Students From St. Raphael	238	253	232	222
Parish Support of Lourdes	421,744	404,931	403,525	424,995

Mass Participation Statistics

	Average per Weekend	Christmas Eve Day	Easter Sunday
2024-2025	1,428	3,255	2,341
2023-2024	1,429	3,058	2,220
2022-2023	1,317	1,977	2,256

Bishop’s Appeal

	2024-2025	2023/2024	2022/2023	2021/2022	2020/2021
Parish Goal	\$145,400	\$133,540	\$125,306	\$118,024	\$118,058
Parishioner Gifts	\$170,794	\$161,942	\$143,637	\$152,673	\$140,945
Excess (Deficit)	\$21,604	\$28,402	\$18,331	\$34,649	\$22,887
No. of Crozier Members (\$ 500+)	112	117	108	108	98
Total No. of Donors	524	527	511	534	540
Average Donation	\$326	\$307	\$281	\$286	\$261

Special Collections

	2024/2025	2023/2024	2022/2023
World's Poor	\$ 11,131	\$ 10,090	\$ 7,972
Holy Land	\$ 6,356	\$ 6,429	\$ 5,422
Rice Bowl	\$ 7,755	\$ 7,337	\$ 5,504
Home Missions/ OON	\$ 5,966	\$ 5,164	\$ 4,777
World Mission	\$ 7,121	\$ 7,388	\$ 6,190
Retirement Collection	\$ 10,836	\$ 13,091	\$ 10,534
Missionary Coop	\$ 9,531	\$ 8,252	\$ 3,562
Seminarian Collection	\$ 390	\$ 390	\$ 570
Military Archdiocese	\$ -	\$ -	\$ 6,677
Disaster Relief	\$ 14,529	\$ -	\$ 9,585
	\$ 73,615	\$ 58,141	\$ 60,793

In Loving Memory

Donations received in memory of:	
Arliene Bathke	David Jones
Mary Be Lay	Jim Kasper
Cheryl Berg	Johann Kopeinig
Eileen Birschbach	Betty Litjens
Elroy Brazil	John Nolte
Agnes Downs	Thomas J. Scharpf
Thomas H. Feavel	Florence Stadler
Fintan Flanagan	Betty Thompson
Theodore and	Angeline Turzenski
Regina Gruse	Glenn and
Kim Hassman	Karen Wilhelm
Jim Hetue	Betty Williams
Andy & Marion Hetzel	Fay Williquette
Marion Hetzel	Donald and
	Irene Wolfgram

Remembering our Parish now and in the future
Bequests received from the Wills/Estates of: Elroy Brazil

FUNERALS

Marilyn Schmidt	Arleine Bathke	Julie Hart
Michele Andrade	Larry Davis	Bradley Wahlberg
Marion Hetzel	David Faust	Gail Kimball
Thomas Scharpf	Elaine Hansen	Agnes Downs
Mary Kirsch	Myron Wallace	Ryan Patrick Jansen
Richard Raffit	Nancy Bartol	Richard Lloyd
Jamie Hansen	Stephen Landolt	Sue Rumlow
Betty Litjens	Mary Ann Huebner	Leslie Peterson
Ronald Koch	Elizabeth Thompson	Dean Kloiber
Carol Radley	Catherine Kent-Chomo	Carol Gibson
Sandra Rich	Janet Putzer	Mary Tollard
Fintan Flanagan	Cheryl Berg	James Mosling
Angeline Turzenski	John Romitti	Genevieve Branco
Joan Novotny	John Nolte	Bonnie LeBlanc
James Kasper	Dorothy Hurkman	Gerald Johnson
Dennis Kotloski		

HOLY MATRIMONY

Kyle Turner & Erin O’Toole	Matthew Radloff & Hannah Challoner	Convalidations Kingsley Nnamani & Emmanuela Nwokeye
Ryan Glodowski & Abigail Ter Maat	Wyatt Conger & Emily Bauer	Jeremy Hainey & Hadley Olsson
Alec Schmidt & Caroline Zilisch	Evan Foust Miranda Sturgis	Torey Eytcheson & Madison Mroczynski
Andrew Schrom & Carly Vandehouten		Scott Sopata & Emily Dachelet

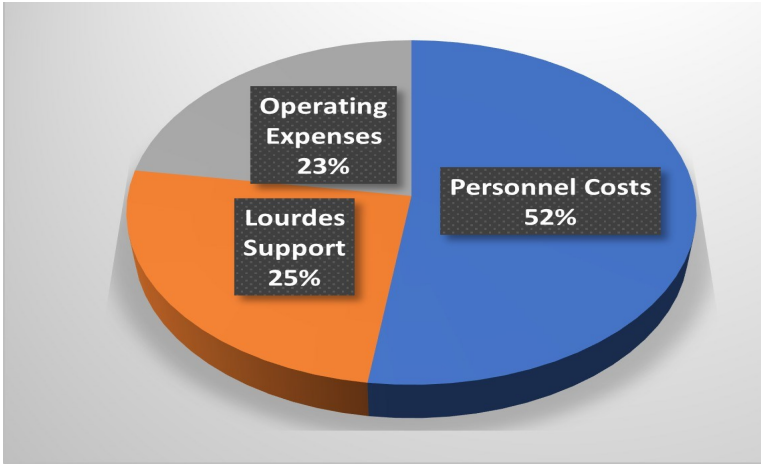
Parish Sacramental History						
	Baptisms	1st Communions	Confirmations	Weddings	Funerals	Totals
2024/2025	56	56	66	11	46	235
2023/2024	57	63	54	12	46	232
2022/2023	44	56	43	14	46	203
2021/2022	58	56	56	6	59	235
2020/2021	54	87	56	13	72	282

Financial Generosity

Church Support	2024/2025	2023/2024	2022/2023	2021/2022
Envelopes	950,298	944,214	898,911	865,720
Loose Collection	104,501	76,724	74,357	64,763
Electronic Funds Transfer	141,002	150,503	155,014	158,813
On Line Giving	330,972	300,396	277,530	259,275
Total Church Support	1,526,773	1,471,837	1,405,812	1,348,571

Parish Households	Fiscal Year	No. of Families	No. of Giving Units	Percent Giving Units	Avg Gift per Giving Unit
Giving Unit is \$100+	2024-2025	2,673	1,101	41%	\$ 1,281
	2023-2024	2,671	1,103	41%	\$ 1,190
	2022-2023	2,691	1,130	42%	\$ 1,135
Giving Unit is the more accurate number.	2021-2022	2,737	1,178	43%	\$ 1,061
	2020-2021	2,627	998	38%	\$ 1,343

Breakdown of Operating Expenses 2024-2025



Financial Statement for the Year Ended June 30, 2025

	2024/2025 Actual	2023/2024 Actual	2022/2023 Actual
Cash & Temporary Investments	1,127,233	959,708	877,601
Property and Equipment	3,680,283	3,678,189	3,678,189
Catholic Foundation/OACF Funds	428,110	391,143	353,872
Other Assets	8,102	15,887	7,337
Total Assets	5,243,728	5,044,927	4,916,999
Designated Funds	242,006	234,878	284,977
Catholic Foundation/OACF Funds	428,110	391,143	353,872
Other Liabilities	42,039	28,278	22,696
Total Liabilities	712,155	654,299	661,545
Total Fund Balance	4,531,573	4,390,628	4,255,454
Total Liabilities & Fund Balance	5,243,728	5,044,927	4,916,999
Revenue			
Church Support	1,526,773	1,471,837	1,405,812
Liturgy and Worship	38,462	35,664	35,561
Geneal Revenue	83,762	67,078	72,518
Faith Formation	30,374	32,387	31,559
Fund Raising	40,921	34,675	33,186
Total Revenue	1,720,292	1,641,641	1,578,636
Operating Expenses			
Total General Office	411,503	395,547	384,243
Total Pastoral Care and Outreach	242,061	229,567	227,894
Total Liturgy and Worship	155,198	150,219	135,762
Total Faith Formation	211,979	198,136	177,792
Total Building and Grounds	145,122	130,945	131,949
Diocesan Cathedraticum	62,998	58,173	53,527
Lourdes Support	421,744	404,931	403,525
Oshkosh Catholic Cemetery Support	24,000	24,000	12,000
Total Other Items	12	(230)	(797)
Total Payments	1,674,617	1,591,288	1,525,895
Restricted Donation Revenue	333,336	267,001	218,283
Restricted Donation Expense	(333,336)	(267,001)	(218,283)
Operating Excess(Deficit)	45,675	50,353	52,741
Investment Income(loss) - SFX	80,037	73,146	62,886
Bishop's Appeal Excess	15,233	10,484	9,000
Sale of Asset	0	0	(1,750)
Net Excess (Deficit)	140,945	133,983	122,877