



# ST. RAPHAEL THE ARCHANGEL CATHOLIC CHURCH

830 S. Westhaven Dr. | Oshkosh, WI 54904 | 920 233 8044 | raphael.org

## **JOINT Finance Council and Parish Pastoral Council Meeting Tuesday, May 20, 2025 – 6:30 PM – Rooms 104-105-106 Minutes**

**Prayer – Lectio Divina**

### **Attendees:**

PC: John Kubasta, Rick Panski, Andrew Prust, Kathy Saari, Ben Sanderfoot, John Thill

FC: Claire Kleinschmit, Richard Krummick, Michael Schellinger, Peg Sylvester, Su van Houwelingen

Trustees: Dave Hetzel, Ed Jeziorny

Staff: Fr. Tom, Fr. Ben, Mark Lindekugel

Excused: Kelsey Bahr, Tracy Slagter, Jackie Trebiatowski, Scott Jennings

### **Approval of Agenda**

**Approval of 3/20/2025 Minutes by Parish Council - approved**

**Approval of 4/22/2025 Minutes by Finance Council - approved**

**Mission Statement:** As friends and followers of Jesus, we are devoted to fostering households and communities of faith through the mission and ministry of the Catholic Church.

### **Parish Overview**

- What is going well?  
See handout "Report to Parish Council and Finance Council"  
Connect: After mass events; connecting with young people  
Form: higher Mass attendance; Adult small groups every season – book groups, Catholicism 101; intentional engagement of parents of RE students
- Areas for improvement
- New goal from Bishop Ricken – increase Mass attendance and honoring Sunday

### **Financial Overview – Mark explained the budget he provided is incorrect**

See Financials – actual result is near break-even. ~\$1.2 million excess funds/cash saved not shown on the finances. Long term outlook Revenue rise ~2-3% annually and expenses rise ~6%.

### **Review of 2025-2026 Budget by Parish Council**

The Business Manager provided the Parish Council an overview of the budget for the coming fiscal year. The Parish Council had an opportunity to ask questions and offer input. (The budget was approved by the Finance Council on 4/22/25.)

Future cost A/C will cost ~\$65,000...no immediate concern.

New Team member: Tony Wihlm – CPA will fill the business manager role. Former Director of Finance for EAA. Runs Michelle's dental office and will start in June working with Mark and in July will be solo. 2/3 Accounting, 1/3 Business Manager. Tony was a key contributor to helping turn Lourdes around 8 years ago.

Visit Mark at Door County Trolley, Egg Harbor, [\(920\) 868-1100](tel:9208681100)

Have a great Summer and see you in August.

**Next meetings:**

**No meetings in June or July**

**Finance Council:** Tuesday, August 19, 2025 at 6:15 pm

**Parish Council:** Thursday, August 21, 2025 at 6:30 pm