

ST. RAPHAEL THE ARCHANGEL PARISH

2023-2024 PASTORAL TEAM

Pastor: Fr. Tom Long
Parochial Vicar: Fr. Quinn Mann
Pastoral Associate: Sara Scheunemann
Deacons: Greg Grey, John Ingala, Mark Leafgren
Business Manager: Mark Lindekugel
Executive Secretary: Deb Ransbottom
Accounts Receivable/Religious Ed Secretary: Anne Glowcheski
Admin. Assistant/Pastoral Care Facilitator: Jill Eaton
Facilities Manager: Howard Frank
Coordinator of Liturgy/Music: Karen Moehn
Liturgy Assistant: Anne Deacy
Coordinator of Social Communication: Megan Kugel
Director of Religious Education: Jessie Adrians
Religious Education Grades 1-5 Coordinator: Jenifer Jensen
Youth Ministry/RE Coordinator Grades 6-12: Michael Wilms
Family Outreach Coordinator/YM Assistant: Kathy Bachman
Religious Education Sunday School Coordinator: Gwendolyn Larsen

2023-2024 Parish Pastoral Council

Kelsey Bahr, Hunter Fisher, John Kubasta,
Rick Panske, Andrew Prust, Ben Sanderfoot, Tracy Slagter, Jackie Trebiatowski
Ed Jeziorny - Trustee, Dave Hetzel - Trustee

2023-2024 Finance Council

Scott Jennings, Claire Kleinschmit, Richard Krummick, Michael Schellenger,
Peg Sylvester, Su van Houwelingen
Ed Jeziorny - Trustee, Dave Hetzel - Trustee



2023-2024 ANNUAL REPORT

(July 1, 2023-June 30, 2024)

Mission Statement

As friends and followers of Jesus,
we are devoted to fostering
households and communities of discipleship
through the mission and ministry of the Catholic Church.



ST. RAPHAEL THE ARCHANGEL
CATHOLIC CHURCH

830 S. Westhaven Dr. | Oshkosh, WI 54904 | 920 233 8044 | raphael.org

Dear Parishioners,

God is at work! I am humbled by the goodness, the generosity and the faith of so many people here at our parish. Thank you.

This past year was one of continued growth in faith and purpose. Thank you for reaching out to others to invite them back to Mass, to invite them to the sacraments and to Christian community. Those are ways we bring people to Christ.

In the year ahead we will continue to deepen our love and appreciation for Jesus in the Eucharist and allow Him to form our hearts and our lives.

Gratefully,

Fr. Tom Long

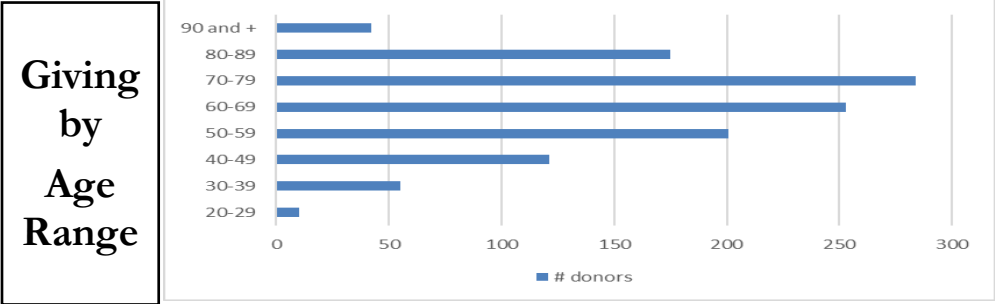
BAPTISMS & NEW CATHOLICS

Infants and children under age 7	Adult (age 7+) Baptism
Anakin Aaron Vaughn	Tyson Richard Heider
Bailey Annemarie Mueller	Jordan Jade Van Dyn Hoven
Pryce Duane Ehrike	Zane Scott Stieg
Macklon Michael Kinderman	Callahan Christopher Meyer
Zelie Perpetua Heinzen	Makayla Charlotte Hansen
Maeve Autumn Rose Kuester	Adelyn Jane Haslanger
Elsie Rae Demler	Sophia Rae Hamilton
Ryder Robert Korb	Natalie Jeanine Majorowicz
Carson Owen Jungwirth	Walker Thomas Sleik
Charles Robert Goggans	Brecken August Beyer
Therese Marie Fischer	Eden Doris Frost
Calvin Paul Krauss	Emilia Viola Rose Olk
Karson James Kuepper	Aubrey Grace Sherman
Tate Michael Ormond	Sloane Phoenix Munoz-Dzurick
Alyse Antonia Davis	Sebastian Gabriel Olegario
Chase Thomas Drankus	Ellison Marie Sommerfeld
Graham Isaiah Bauer	Charlie Maureen Bunton
Issac William Flaig	Carter Alexander Johll
Levi Nicholas Rudd	Flynn Patrick Wolff
Reagan Dawn Osier	Jaxon James Hetzel
Benson James Herron	Aubrey Ann McMahon
Wilson Robert Herron	Beckham John Noto
Holland Eugene Harnitz	John Robert Thomas
Hudson John Mueller	Maxwell Valentine Kaszuba
Madelyn Jane Thull	Genevieve Suzanne Covach
Jackson Wyatt Albrecht	Valerie Mae Nackers
Griffin Kenneth Pollnow	

PROFESSION OF FAITH:
Becoming Catholic

Allison Estella Cortez
Alexander Randall Graf
Jessica Evelynnn Graf
Tanner Jacob Waanatan
Elliott Grayson Lago

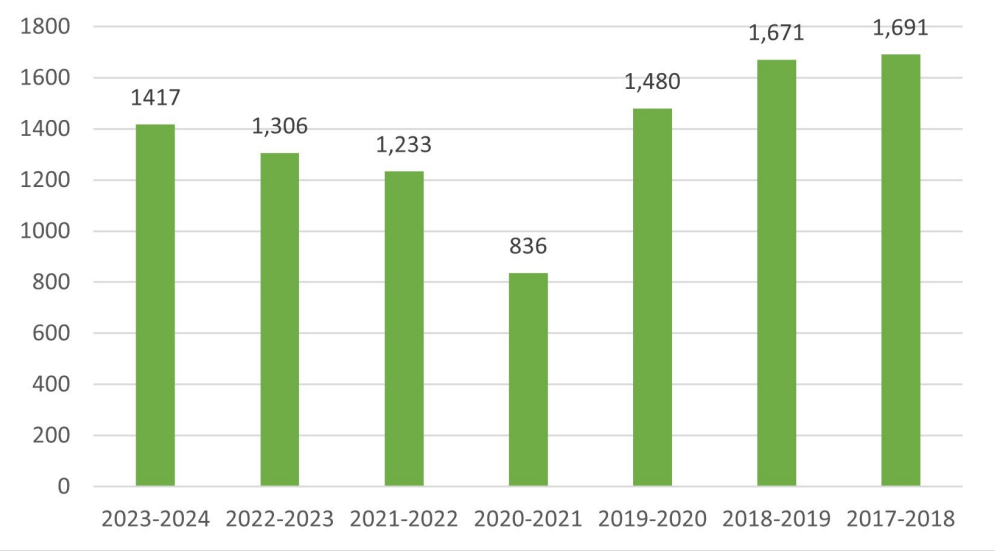
Jenna Grace Boeck
Seth Tayler Wolske
Alex Franklin Dworak
Jennifer Lynn Dworak
Harper Grace Dworak
Paisley Rey Dworak
Alexis Anja Maki
Alysa Grace Maki
Brett Alan Maki
Theodore Joseph Sopat
Lincoln James Gudden
Olivia Belle Gudden
Jonathon Cash Hawkins
Reidyn Leigh Williams
Corey John Dillenberg
Cherie Lynn Stechly



Educational Program Support

Religious Education	2023/2024	2022/2023	2021/2022	2020/2021
Students	371	391	438	407
Tuition Collected	\$29,347	\$28,424	\$30,015	\$37,394
Personnel Costs	(\$166,075)	(\$158,180)	(\$152,771)	(\$131,307)
Supplies & Services	(\$21,023)	(\$14,403)	(\$17,266)	(\$20,987)
Net Costs	(\$157,751)	(\$144,159)	(\$140,022)	(\$114,900)
Lourdes Academy	2023/2024	2022/2023	2021/2022	2020/2021
Students From St. Raphael	253	232	222	227
Total Students at Lourdes	672	637	596	552
Parish Support of Lourdes	\$404,931	\$403,525	\$424,995	\$424,995

Mass Participation Statistics—average per weekend



Bishop’s Appeal						
	2023/2024	2022/2023	2021/2022	2020/2021	2019/2020	2018/2019
Parish Goal	\$133,540	\$125,306	\$118,024	\$118,058	\$117,524	\$114,693
Parishioner Gifts	\$161,942	\$143,637	\$152,673	\$140,945	\$124,264	\$128,609
Excess (Deficit)	\$28,402	\$18,331	\$34,649	\$22,887	\$6,740	\$13,916
No. of Crozier Members (\$ 500+)	117	108	108	98	90	95
Total No. of Donors	527	511	534	540	531	530
Average Donation	\$307	\$281	\$286	\$261	\$234	\$243

Special Collections

	2023/2024	2022/2023	2021/2022
World's Poor	\$ 10,090	\$ 7,972	\$ 6,745
Holy Land	\$ 6,429	\$ 5,422	\$ 5,359
Rice Bowl	\$ 7,337	\$ 5,504	\$ 5,624
Home Missions/ Our Own Needs	\$ 5,164	\$ 4,777	\$ 5,335
World Mission	\$ 7,388	\$ 6,190	\$ 3,494
Retirement Collection	\$ 13,091	\$ 10,534	\$ 7,024
Missionary Coop	\$ 8,252	\$ 3,562	\$ 14,613
Seminarian Collection	\$ 390	\$ 570	\$ 1,730
Military Archdiocese	\$ -	\$ 6,677	\$ -
Disaster Relief	\$ -	\$ 9,585	\$ 10,462
	\$ 58,141	\$ 60,793	\$ 60,386

Good Samaritan Fund	
to help those in need in our local community	
	Help Given
2023-2024	\$ 52,565
2022-2023	\$ 45,636
2021-2022	\$ 15,005
2020-2021	\$ 34,366
2019-2020	\$ 17,148

In Loving Memory

Donations received in memory of:	
Thomas Feavel	Tom Matczynski
Eugene & Helen Troxell	Kay Mark
William Denney	Mary Jane Ryan
Bruce & Ginny Howe	Sr. Joan Koskie
Randy Zakrewski	Margaret Guskey
Donna Bersch	Donald LeCaptain
Anne Hintz	John Sauer
Sue Kerr	Judy Duggan
Nancy Rhyner	Carol Felton
David Sorcic	Angela Koch
Ron Groth	Phyllis LaCourse
Ashley Conger	Tom Roblee
	Tom Salzieder

Remembering our Parish now and in the future
Bequests received from the Wills/Estates of: Elroy Brazil

FUNERALS		
Phyllis La Course		Kayla Barker
Ralph Pieper	Donna Bersch	Valery Sitter
Virginia Brockhous	Len Wagner	Lois Steinhilber
Scott Salzsieder	Virginia Bralich	Judith Heun
Joseph J. Binder	Ashley Conger	LaRae Ponkow
RoseMarie Forbes	Patricia Harry	Margaret Guskey
Brent Hielsberg	Harold Koeck, Jr.	Catherine (Kay) Mark
Paul DeLap	James Rasmussen	Joan Annis
Pamela DeLap	Thomas Matczynski	Thomas Roblee
Nicholas Drexler	Conrad Wald	Robert Gunderson
James Wirkes	Randall Zakrewski	Joseph E. Binder
Ronald Groth	Joan Barter	John Sheehy
Alois Teclaw	William Denney	Kimberly Hassman
Gregory Gehrke, Sr.	Donald Verhoff	Cheryl Dammenn
Nancy Rhyner		Regina Gruse
John Sauer		John Beno, Sr.

HOLY MATRIMONY		
Michael Pini & Sydney Zima	Jacob Baier & LucyAnn Muabe	Taylor Long & Haley Rathe
Trevin Bender & Olivia Breckheimer	Tyler Whitt & Jordyn Giese	Nicholas Vaporciyan & Johanna Schneider-Kopecky
Eric Novak & Carly Rauchle	John Griffin & Lindy Mateyka	Austin Yakes & Cheridan Peterson

Plus three Convalidations

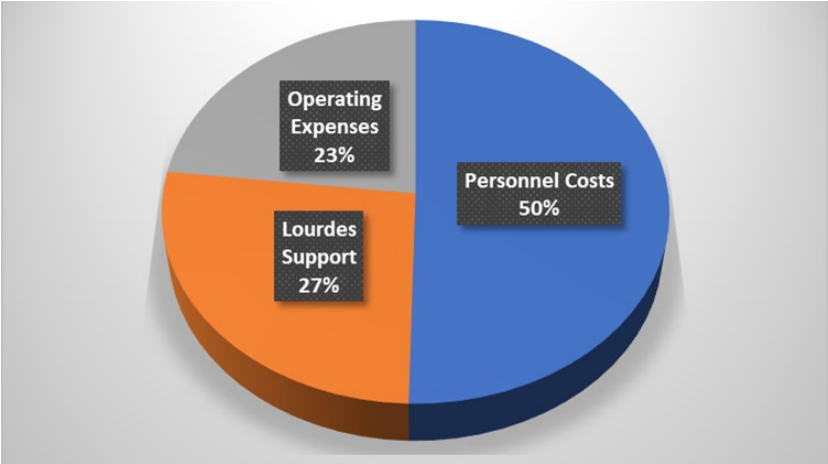
Parish Sacramental History						
	Baptisms	1st Communions	Confirmations	Weddings	Funerals	Totals
2023/2024	57	63	54	12	46	232
2022/2023	44	56	43	14	46	203
2021/2022	58	56	56	6	59	235
2020/2021	54	87	56	13	72	282
2019/2020	52	48	57	13	38	163

Financial Generosity

Church Support	2023/2024	2022/2023	2021/2022	2020/2021
Envelopes	944,214	898,911	865,720	895,016
Loose Collection	76,724	74,357	64,763	28,149
Electronic Funds Transfer	150,503	155,014	158,813	170,024
On Line Giving	300,396	277,530	259,275	228,406
Other	0	0	0	4,079
Total Church Support	1,471,837	1,405,812	1,348,571	1,325,674

Parish Households	Year	No. of Families	No. of Giving Units	Percent Giving Units	Avg Gift Giving Units
	2023/2024	2,671	1,103	41%	\$ 1,190
	2022/2023	2,691	1,130	42%	\$ 1,135
	2021/2022	2,737	1,178	43%	\$ 1,061
	2020/2021	2,627	998	38%	\$ 1,343
	2019/2020	2,692	1,082	40%	\$ 1,233
	2018/2019	2,810	1,143	41%	\$ 1,210
	2017/2018	2,878	1,118	39%	\$ 1,170
	2016/2017	2,866	1,152	40%	\$ 1,170
	2015/2016	2,908	1,179	41%	\$ 1,166
Giving Unit is \$100+	2014/2015	2,867	1,184	41%	\$ 1,146
	2013/2014	2,826	1,205	43%	\$ 976

Breakdown of Operating Expenses 2023-2024



Financial Statement for the Year Ended June 30, 2024

	2023/2024 Actual	2022/2023 Actual	2021/2022 Actual
Cash & Temporary Investments	959,708	877,601	794,233
Property and Equipment	3,678,189	3,678,189	3,672,189
Catholic Foundation/OACF Funds	391,143	353,872	323,040
Other Assets	15,887	7,337	9,530
Total Assets	5,044,927	4,916,999	4,798,992
Designated Funds	234,878	284,977	329,667
Catholic Foundation/OACF Funds	391,143	353,872	323,040
Other Liabilities	28,278	22,696	8,138
Total Liabilities	654,299	661,545	660,845
Total Fund Balance	4,390,628	4,255,454	4,138,147
Total Liabilities & Fund Balance	5,044,927	4,916,999	4,798,992
Revenue			
Church Support	1,471,837	1,405,812	1,348,571
Liturgy and Worship	35,664	35,561	35,394
Geneal Revenue	67,078	72,518	72,772
Faith Formation	32,387	31,559	43,403
Fund Raising	34,675	33,186	23,334
Total Revenue	1,641,641	1,578,636	1,523,474
Operating Expenses			
Total General Office	395,547	384,243	359,921
Total Pastoral Care and Outreach	229,567	227,894	225,549
Total Liturgy and Worship	150,219	135,762	128,017
Total Faith Formation	198,136	177,792	177,007
Total Building and Grounds	130,945	131,949	110,027
Diocesan Cathedraticum	58,173	53,527	51,055
Lourdes Support	404,931	403,525	424,995
Oshkosh Catholic Cemetery Support	24,000	12,000	12,000
Total Other Items	(230)	(797)	(109)
Total Payments	1,591,288	1,525,895	1,488,462
Restricted Donation Revenue	267,001	218,283	182,094
Restricted Donation Expense	(267,001)	(218,283)	(182,094)
Operating Excess(Deficit)	50,353	52,741	35,012
Investment Income(loss) - SFX	73,146	62,886	(90,299)
Bishops Appeal Excess	10,484	9,000	0
Sale of Asset	0	(1,750)	0
Net Excess (Deficit)	133,983	122,877	(55,287)