

Miamisburg Christian Church
Ministry Plan vs. Actuals: 2019 General Fund - FY19 P&L
 January - February, 2019

Income	Actual	Total Ministry Plan	over/under Plan
300 Budgeted General Fund Income	156,553	183,333	(26,780)
Total General Fund Income	\$156,553	\$183,333	(26,780)
Expenses			
Staff, Benefits, & Administration	86,242	88,812	(2,570)
Facilities, P&I, repairs	59,707	62,731	(3,024)
Ministries	9,728	9,679	48
Missions Ministry	7,671	11,767	(4,095)
Total General Fund & Missions Expense	\$163,348	\$172,988	(9,641)
Net Income	(\$6,795)	\$10,345	

You can see that while our giving is not where we hoped it would be, our goal is to operate on less than we receive. When our giving is below our budget it means that we are not able to accomplish all that we had planned for this year. If you would like to speak with someone about our finances, either questions or how you can support the ministry that God is doing through MCC, please contact our Executive Pastor, Rich McKinley (rich@exploremcc.org) or our Business Administrator, Phil Denlinger (phil@exploremcc.org).