

**Miamisburg Christian Church**  
**Ministry Plan vs. Actuals: 2018 General Fund - FY18 P&L**  
 January - November, 2018

<b>Income</b>	<b>Actual</b>	<b>Total Ministry Plan</b>	<b>over/under Plan</b>
300 Budgeted (G.F.) Income	887,267	1,054,167	(166,900)
<b>Total General Fund Income</b>	<b>\$887,267</b>	<b>\$1,054,167</b>	<b>(166,900)</b>
<b>Expenses</b>			
Staff, Benefits, & Administration	489,701	520,843	(31,142)
Facilities, P&I, repairs	241,180	307,394	(66,214)
Ministries	57,266	55,257	2,009
Missions Ministry	76,336	64,717	11,619
<b>Total General Fund &amp; Missions Expense</b>	<b>\$864,482</b>	<b>\$948,211</b>	<b>(83,728)</b>
<b>Net Income</b>	<b>\$22,785</b>		

You can see that while our giving is not where we hoped it would be, **we are operating on less than we receive.** When our giving is below our budget it means that we are not able to accomplish all that we had planned for this year. If you would like to speak with someone about our finances, either questions or how you can support the ministry that God is doing through MCC, please contact our Executive Pastor, Rich McKinley (rich@exploremcc.org) or our Business Administrator, Phil Denlinger (phil@exploremcc.org).