

Miamisburg Christian Church
Budget vs. Actuals: 2018 General Fund - FY18 P&L
 January 2018

Income	Actual	Total Budget	over Budget
General Fund Offering Income	\$85,755.69	\$95,833.33	(\$10,077.64)
Total General Fund Income	\$85,755.69	\$95,833.33	(\$10,077.64)
Expenses			
Staff, Benefits, and Administration	\$46,366.88	\$46,415.01	(\$48.13)
Facilities, P&I, repairs	\$30,347.06	\$27,944.59	\$2,402.35
Ministries	(\$163.74)	\$4,912.46	(\$4,623.63)
Missions Ministry	\$6,869.30	\$5,883.33	\$985.97
Total General Fund & Missions Expense	\$83,419.50	\$85,155.39	(\$1,283.44)
Net Income	\$2,336.19		

You can see that while our giving is not where we hoped it would be, **we are operating on less than we receive.** When our giving is below our budget it means that we are not able to accomplish all that we had planned for this year. If you would like to speak with someone about our finances, either questions or how you can support the ministry that God is doing through MCC, please contact our Executive Pastor, Rich McKinley (rich@exploremcc.org) or our Business Administrator, Phil Denlinger (phil@exploremcc.org).