

PROPOSED 2026 CHURCH BUDGET

Newbury Park First Christian Church  
Budget for the Year Ending December 31, 2026

Prepared & approved by Finance Committee on 11/10/25

|                         | 2024         | 2025         | 2026         | Change   |         |
|-------------------------|--------------|--------------|--------------|----------|---------|
|                         | Actual       | Projected    | Budget       | \$       | %       |
| Tithes & Offerings      | \$ 1,267,178 | \$ 1,432,168 | \$ 1,492,975 | 60,807   | 4.2%    |
| Building Fund Income    | 12,000       | 12,000       | -            | (12,000) | -100.0% |
| Little Steps Preschool  | 38,400       | 38,400       | 38,400       | -        | 0.0%    |
| Cell Phone Tower Rental | 46,452       | 62,664       | 63,500       | 836      | 1.3%    |
| Facility Rental         | 58,156       | 65,678       | 67,500       | 1,823    | 2.8%    |
| Interest Income         | 2,307        | 1,148        | 1,320        | 172      | 15.0%   |
| Other                   | -            | -            | -            | -        | N/A     |
| Total Income            | \$ 1,424,493 | \$ 1,612,058 | \$ 1,663,695 | 51,638   | 3.2%    |

|                           |           |           |           |          |      |
|---------------------------|-----------|-----------|-----------|----------|------|
| Weekly Tithes & Offerings | \$ 24,369 | \$ 27,542 | \$ 28,711 | \$ 1,169 | 4.2% |
|---------------------------|-----------|-----------|-----------|----------|------|

|                                |              |              |              |           |          |
|--------------------------------|--------------|--------------|--------------|-----------|----------|
| Personnel                      | \$ 608,959   | \$ 652,525   | \$ 749,524   | \$ 97,000 | 14.9%    |
| Percent of total expenses      | 44%          | 41%          | 45%          |           |          |
| Property                       | 232,264      | 219,589      | 259,750      | 40,161    | 18.3%    |
| Debt Service                   | 160,067      | 205,069      | -            | (205,069) | -100.0%  |
| Vision Fund                    | -            | 106,990      | 150,000      | 43,010    | 40.2%    |
| General Administration         | 57,895       | 74,306       | 76,800       | 2,495     | 3.4%     |
| Transportation                 | 13,095       | 7,774        | 10,850       | 3,077     | 39.6%    |
| Nursery Care                   | 1,518        | 1,030        | 2,750        | 1,720     | 167.0%   |
| Children's Ministries          | 8,794        | 6,481        | 11,050       | 4,569     | 70.5%    |
| Youth Ministries               | 14,868       | 2,327        | 20,250       | 17,923    | 770.1%   |
| Young Adult Ministries         | -            | -            | 2,000        | 2,000     | N/A      |
| Women's Ministries             | 1,466        | (69)         | 3,000        | 3,069     | -4447.8% |
| Men's Ministries               | 1,524        | 3,143        | 3,000        | (143)     | -4.5%    |
| Adult Ministries / Life Groups | 1,858        | 2,516        | 6,000        | 3,485     | 138.5%   |
| Family Ministries              | 148          | 144          | -            | (144)     | -100.0%  |
| Worship                        | 34,929       | 38,277       | 49,100       | 10,823    | 28.3%    |
| Recreation Ministry            | 400          | -            | 1,000        | 1,000     | N/A      |
| Communications                 | 15,227       | 9,164        | 20,000       | 10,837    | 118.3%   |
| Evangelism                     | 3,256        | 4,113        | 8,250        | 4,137     | 100.6%   |
| Guest Services                 | 9,752        | 6,114        | 14,950       | 8,836     | 144.5%   |
| Celebrate Recovery             | 4,113        | 15,758       | 15,240       | (518)     | -3.3%    |
| CARE                           | 688          | 245          | 3,250        | 3,006     | 1229.2%  |
| Membership/Church Events       | 27,438       | 33,873       | 36,450       | 2,577     | 7.6%     |
| Missions                       | 173,434      | 204,480      | 220,481      | 16,001    | 7.8%     |
| Total Expenditures             | \$ 1,371,693 | \$ 1,593,846 | \$ 1,663,695 | \$ 69,849 | 4.4%     |
| Excess / (Shortfall)           | \$ 52,800    | \$ 18,211    | -            |           |          |

|                                |         |         |         |
|--------------------------------|---------|---------|---------|
| Mortgage Balance (End of Year) | 215,312 | -       | -       |
| Vision Fund (End of Year)      | -       | 106,990 | 256,990 |

Submit questions to Evan Masyr via e-mail at [evan@masyr.com](mailto:evan@masyr.com)



ANNUAL  
CONGREGATIONAL  
MEETING



SUNDAY, DEC 7<sup>TH</sup> 9:50<sup>AM</sup> | FOLLOWING FIRST SERVICE

NPFCC.ORG/ANNUALMEETING

Each year the members of NPFCC elect church leadership and approve the annual budget. This year we will also vote on a revision to the church Bylaws. All active members age 18 and over are encouraged to attend. This information as well as a detailed version of the church budget is also available online at: [npfcc.org/annualmeeting](https://npfcc.org/annualmeeting).

If you have any questions there is a place for you to submit them online or we encourage you to talk with any of our Elders prior to the meeting. Thank you for your participation and for helping people Find and Follow Jesus!



## ELDER NOMINATIONS

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### Scott Bauwens

Scott and his wife Kelli have been married for 26 years and have been attending Newbury Park First Christian for over 9 years. They are proud parents of son Braden (18) and daughter Brenna (16). Scott is actively involved in several ministries at NPFCC and within the community. He is the Men's Ministry Coordinator at NPFCC, he is actively serving in Jail Ministry discipling inmates at Ventura County Jail, he co-leads a local bible study with high school and now college students with Pastor Matt at Monte Vista (next door), and has launched and is actively working on a mentorship program with Pastor Ken at NPFCC reaching and discipling men in all walks of their faith to help find and follow Jesus. Kelli has been involved in Children's Ministry over the last 9 years at NPFCC. Kelli and Scott enjoy and seek to serve and grow their faith with their family for God's Kingdom.

Professionally, Scott and Kelli run their own farming business in Santa Barbara, Ventura, and Riverside Counties, growing avocados, cherimoyas, and citrus. As a family, they love to travel, camp, and spend quality time together. In his free time, Scott is an avid biker, hiker, skier, and mountain and ocean enthusiast.



### Chris Syverson

Chris and his wife Page have been married for 36 years, have three grown children and one grandson. They began attending NPFCC in 2014 and were baptized together in 2015. They are blessed to serve together in various ways in and around church including leading a Rooted Group and are currently leading a Life Group in their home.

Chris has been involved in numerous Mexico mission trips including Ninos de Baja and Amor Ministries. He served on the elder board from 2019 to 2023. He is currently completing a sabbatical. During his sabbatical, Chris began attending Celebrate Recovery, completed a 12-Step Study and led a group of men through their 12-Step Study.

In their free time, Chris and Page enjoy travel, friends and family.



### Peter Wilson

Peter and his wife, Lindsey have been married for 18 years and are the proud parents of Brayden (16), Blake (14), and Emma (12). They began attending Newbury Park First Christian Church (NPFCC) in 2019 after moving to the area from San Diego.

Peter attended Pepperdine University where he studied Religion and earned his Master of Divinity. After graduation, Peter spent the next 12 years as a full time Worship Pastor at New Vintage Church in San Diego. He also serves as the Director of The ZOE Group, a nonprofit Worship ministry based out of Nashville, Tennessee.

The Wilsons are actively involved in the life and community of NPFCC and serve on the worship team. Lindsey also serves as a member of the finance team. Professionally, Peter works in Information Technology at Oaks Christian School and Lindsey serves as the Assistant Controller at Pepperdine University.

## BY-LAW REVISION

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The church bylaws require that the elder board review the bylaws every two years and present to the church membership any proposed bylaw changes. Since the last major revision was in 2010, we felt it important to do a full review with several proposed changes. You can pick up a copy of the most current and the proposed bylaws in the church lobby, office or online on the annual meeting web page (see QR code on front cover). Please submit questions on the webpage as well.

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**QUESTIONS?** – Please use the online question form on the annual meeting webpage or contact one of the NPFCC Elders.

ANNUAL MEETING will be held on December 7, at 9:45am in the auditorium.

