



Citizens' Committee for Children *of* NEW YORK

CCC Summary of Actions Taken New York City Fiscal Year 2022 Adopted Budget

On June 30, 2021, the City Council and Mayor de Blasio agreed on a \$98.7 billion dollar budget for the City Fiscal Year 2022. The largest budget in NYC history, the FY22 Adopted Budget makes use of \$14 billion dollars in federal aid made available through several federal stimulus packages over the past year. The vast majority of federally-funded initiatives were included in the Mayor's proposed Executive Budget in April. These included the expansion of 3-K to every district with the goal of universal access by 2023, \$600 million to achieve 100% of Fair Student Funding for every school, \$500 million in academic recovery, \$200 million for Summer Rising, \$32 million in emergency food distribution, and \$140 million for a wide range of behavioral health supports. For a full summary of the FY22 Executive Budget please visit our [analysis](#). All of these Executive Budget proposals made it into the Adopted Budget.

Additional and notable investments were negotiated with the City Council and included in the Adopted Budget, among them a \$24 million increase for Summer Rising programs to raise per-child rates, \$20 million for community-based food pantries, \$34 million to increase the City FHEPS rental vouchers, \$15 million to expand the NYC Kids Rise college savings initiative, and \$7 million in baselined investments for youth in foster care. Additionally, City Council discretionary funds returned to pre-pandemic 2020 funding levels, providing much-needed support across many child and family service areas.

However, the level of suffering and trauma New York City's children and families have experienced requires rigorous monitoring of the implementation of budget commitments and ongoing advocacy. As the city moves forward with the expansion of 3-K and the finalization of the DOE's child care awards, there is a critical opportunity to expand access to full-day/year-round child care across all settings, and to ensure timely contract registrations. In addition, the Department of Education recently announced plans for a federally-funded \$635 million academic recovery effort, as part of \$7 billion in federal educational resources that can be leveraged over the next three years. We hope to see within recovery plans efforts to address the needs of special populations of students notably absent from the budget, including English-language learners and students in temporary housing. City shelters are in desperate need of 150 community coordinators to not only prepare homeless students for school reentry but to connect them to educational and social supports. Finally, long term recognition and investment in the human service workforce is long overdue, and greater effort is needed to embed COLAS within human service contracts and comprehensive salary parity for early education teachers is needed for preschool special education teachers and center directors.

Looking ahead, we are eager to work with the current City Administration and City Council and the incoming 2022 Mayoral Administration and new City Council to ensure that the investments announced today and funding decisions still evolving, result in an equitable recovery and promote the well-being of New York's 1.7 million children and their families.



Initiatives funded by the Administration in the FY22 Adopted Budget

Health

- \$3.5 million in FY22 for the Medicaid redesign transition.
- \$50 million in FY22 for the vaccination effort and \$100 million in FY22 for the Test & Trace Corps.
- \$24 million in FY22 for a one-time bonus for human services providers across agencies.

Housing

- \$40.5 million in FY22 for a prevailing wage for shelter security workers.
- \$4.814 million in FY22 for emergency housing vouchers.
- \$1.6 million in FY22 and baselined for a tenant protection hotline.
- \$34 million in FY22 for a CityFHEPS vouchers rate increase.
- \$7 million in FY22 and \$1 million in FY23 and baselined for street homeless solutions.
- \$7.106 million in F22 for Street Homeless Outreach and Wellness (SHOW) within the Health & Hospitals Corp.

Education

- \$18 million in FY22 for a targeted class size reduction pilot.
- \$9 million in FY22 to help offset reductions in rebid Community School contracts and \$5 million in FY22 to help create new Community Schools.
- \$26 million in FY22 to create a citywide literacy program for grades K-2.
- \$3.5 million in FY22 and baselined for the Urban Advantage program, which partners with NYC cultural institutions to provide hands-on science curriculum.
- \$2 million in FY22 to keep school playgrounds open.
- \$5 million in FY22 to implement a mental health continuum.
 - CCC and its partners were advocating for a \$15 million investment.
- \$4 million in FY22 to extend immigrant family engagement within the DOE.
- \$1.575 in FY22 to expand the Outward Bound CREW model, a team-building program for students.
- \$15 million in FY22 to expand the NYC Kids Rise pilot into a universal baby bonds program, which would provide every DOE kindergartner with a \$100 college savings account this fall.
- \$24 million in FY22 to raise per-student rates for Summer Rising, including a 30 percent increase for elementary school students and 10 percent increase for middle school students.
 - CCC and the Campaign for Children were advocating for approximately a 50 percent rate increase for both age groups, and that funding be baselined.
- \$9.7 million in FY22 and baselined for the Work, Learn, Grow program, offering year-round employment opportunities to teens.
- \$9.2 million in FY22 for childcare vouchers for low-income working families with children



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- CCC has historically been advocating for \$19.7 million to provide 2,600 new childcare vouchers.

Safety

- \$8.2 million in FY22 and \$6.575 million in FY23 and baselined for additional Fair Futures Funding, which provides comprehensive supports for foster youth.
 - This brings total funding for Fair Futures to \$20 million in FY22 and \$12 million in FY23 and baselined.
- \$16.628 million in FY22 and baselined for ACS Family Enrichment Centers.

City Council Initiatives FY 2022

These are investments funded by the City Council for FY 22 only. In the FY21 Adopted Budget Council initiatives saw an across-the-board reduction, but in FY22 almost all have returned to pre-pandemic levels.

Community Development

- \$4 million for Asian-American Pacific Islander Community Support.
- \$3.7 million for Communities of Color Nonprofit Stabilization Fund.
- \$4.59 million for Digital Inclusion and Literacy Initiative.
- \$4.725 million for LGBT Community Services.
- \$3.275 million for Trans Equity Programs.

Criminal Justice Services/Juvenile Justice

- \$14.487 million for Alternatives to Incarceration programs.
- \$250,000 for Discharge Planning.
- \$2.525 million for Diversion Programs.
- \$4.21 million for the Initiative to Combat Sexual Assault, which includes child advocacy centers.
- \$2.638 million for Innovative Criminal Justice Programs.
- \$1.2 million for Support for Victims of Human Trafficking.
- \$4.435 million for Support for Persons Involved in the Sex Trade.

Domestic Violence

- \$11.5 million for Domestic Violence and Empowerment (DoVE) Initiative.
- \$2.45 million for Supportive Alternatives to Violent Encounters (SAVE), which includes \$600,000 for Project CONNECT at ACS.

Early Childhood Education

- \$5.564 million for the City's First Readers Initiative.
- \$600,000 for CUNY Child Care Expansion.

Education



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- \$1.578 million for College and Career Readiness.
- \$3.75 million for Community Schools.
- \$6.979 million for Educational Programs for Students, which includes programs such as Chess in the Schools, and the Middle School Quality Initiative.
- \$10 million for the Education Equity Action Plan to support the creation of a K-12 Black Studies curriculum
- \$500,000 for the Jill Chaifetz Helpline operated by Advocates for Children.
- \$2.8 million for LGBTQ Inclusive Curriculum.
- \$2.175 million for Physical Education and Fitness.
- \$1.907 million for Social and Emotional Supports for Students, including \$777,000 for the Child Mind Institute.
- \$4.4 million for Support for Educators, which funds professional development, training, and mentorship for teachers.

Economic Security

- \$2.8 million for the Anti-Poverty Initiative.

Food Initiatives

- \$19.159 million in FY22 for food pantries.
- \$2.134 million for Access to Healthy Food and Nutritional Education, which funds farmers markets, urban farms, community gardens, and programs to expand the use of SNAP benefits.
- \$1.5 million for the Food Access and Benefits Initiative (HRA).

Health Services

- \$4 million for Access Health NYC.
- \$350,000 for Beating Hearts, automated external defibrillators for non-profits serving youth and the elderly.
- \$646,000 for Child Health and Wellness, which includes programs such as obesity prevention, asthma programs and oral health services.
- \$3.193 million for the Maternal and Child Health Services initiative.
- \$4.668 million for the Article 6 Public Health Funding Backfill.
- \$444,788 for Reproductive and Sexual Health Services.

Homeless and Housing Services

- \$1.35 million for Children and Families in the NYC Homeless System.
- \$820,000 for the Citywide Homeless Prevention Fund.
- \$3.65 million for Community Housing Preservation Strategies.
- \$1.5 million for the Community Land Trust.
- \$450,000 for Financial Empowerment for NYC's Renters.
- \$4.25 million for the Foreclosure Prevention Program.
- \$2 million for the Home Loan Program.



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- \$650,000 for Housing Court Answers.
- \$300,000 for the Housing Information Project.
- \$500,000 for Lien Sale Outreach and Assistance.
- \$3.75 million for Stabilizing NYC, a citywide coalition to prevent the loss of affordable housing.

Immigrant Services

- \$16.6 million for the New York Immigrant Family Unity Project.
- \$3.982 million for the Unaccompanied Minors and Families Initiative.

Legal Services

- \$3 million of Family Advocacy and Guardianship Support.
- \$485,000 for Legal Information for Families Today (LIFT).
- \$5.8 million for Legal Services for Low-income New Yorkers, which includes citywide legal services and the SSI advocacy project.
- \$3.205 million for Legal Services for the Working Poor.

Libraries

- \$14 million for NYC's three library systems.

Mental Health Services

- \$3.247 million for the Autism Awareness Initiative.
- \$2.502 million for the Children Under 5 Initiative, which funds community-based mental health services for children under 5.
- \$3.4 million for the Court-Involved Youth Mental Health Initiative.
- \$2.255 million for Developmental, Psychological and Behavioral Health Services.
- \$1.2 million for the LGBTQ Youth All-Borough Mental Health Initiative.
- \$2.338 million for Mental Health Services for Vulnerable Populations, which included the Samaritans Suicide Prevention hotline.
- \$3.5 million for Opioid Prevention and Treatment.

Young Women's Initiative

- \$781,000 for a Dedicated Contraceptive Fund.
- \$250,000 for HRA Teen RAPP Enhancement.
- \$530,000 for an Initiative for Immigrant Survivors of Domestic Violence.
- \$350,000 for the Prevent Sexual Assault (PSA) Initiative for Young Adults.
- \$174,000 for Step in and Stop it Initiative to Address Bystander Intervention.
- \$714,500 for Work-Based Learning Internships.
- \$1.23 million for Wrap-Around Supports for Transitional-Aged Foster Youth.
- \$1.806 million for Young Women's Leadership Development.

Youth Services



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- \$8 million for the Afterschool Enrichment Initiative.
- \$1.2 million for Big Brothers and Big Sister of New York City.
- \$550,000 for Civic Education in New York City Schools.
- \$1.87 million for COMPASS elementary after-school programs.
- \$1.472 million for Sports Training and Role Models for Success Initiative (STARS).
- \$2.1 million for Youth Build Project Initiative.
- \$17.34 million for Cultural After-School Adventure (CASA).