



Healthy

Cuts & Cost Shifts:

- Requires local governments to cover Medicaid cost growth above 3%. Localities that do not adhere to the property tax cap, including NYC, are required to pay for all local Medicaid spending growth.
\$2.5 billion in cost-containment measures to be determined by a new Medicaid Redesign Team (MRT II)
Maintains \$65 million cut to NYC Article 6 public health

Does not include:

- 10% rate increase for Early Intervention (EI)
Children's behavioral health investments
Enhanced funding for home visiting programs
Enhanced funding for lead poisoning prevention efforts

Includes:

- EI "Pay and Pursue" proposal but no substantive requirement for insurers to pay their share.
\$14.2 million for Title X Family Planning funding to preserve against federal cuts

Educated

Cuts & Costs Shifts:

- \$5 million cut from Advantage After School Programs, which would end programming for 2,500 children

Does not include:

- Any new investment in child care subsidies or the early childhood workforce
10% rate increase for Preschool Special Education

Includes:

- \$704 million increase in school Foundation Aid (the state is \$3.8 billion behind the commitment it made in law to provide Foundation Aid)
\$15 million for statewide universal pre-kindergarten, estimated to impact 2,000 four-year-olds (there are an estimated 77,000 outside NYC in districts with no UPK)
\$10 million for Empire State After School Grants, estimated to impact 6,250 youth

Census:

- Includes \$10 million for 2020 Census efforts

Housed

Cuts and Cost Shifts:

- Proposes a 5% cut to state reimbursement for TANF Family Assistance and Emergency Assistance to Families, used to support families in shelters and provide cash assistance (above the 10% cut from last year).

Does Not Include

- Funds for Rapid Rehousing for Domestic Violence Survivors program, to address one of lead drivers of family homelessness.
Legislation and funds for Home Stability Supports, a rental supplement for eligible families facing eviction, currently homeless, or at risk of homelessness, that would replace existing state and local rent subsidies

Includes:

- \$950 million for supportive housing as part of the State's \$20 billion 5-year plan
\$5 million for a statewide pilot to provide flexible services for survivors of domestic violence

Safe

Cuts & Cost Shifts:

- Proposes higher threshold for reimbursement of preventive services in the Flexible Fund for Family Services (FFFS) reducing state support for child welfare.
Maintains state reimbursement for preventive services at 62%, as opposed to mandated 65%.
Maintains cuts to state reimbursement for Close to Home and Raise the Age in NYC

Does not include:

- Removing KinGAP from the Foster Care Block Grant
Raising lower age of juvenile delinquency
Expanding protections for youthful offenders
Ending the use of youth solitary confinement

Includes:

- \$75 million in federal appropriations to implement the Family First Preventive Services Act
\$6 million for Foster Youth College Success Initiative
\$250 million for Raise the Age implementation
Budget legislation to transfer custody of youthful offenders to the Office of Children Family Services

NYC estimates \$1.4 billion in new cost shifts to the City, including:

- \$1.1 billion for NYC to pick up 100% of the local share of Medicaid costs
An additional \$2.5 billion cuts coming from MRT II with a share to hit NYC
\$136 million shortfall in school Foundation Aid paid from the State to the City
\$102 million resulting from a 5% cut to TANF FA and EAF
\$21 million loss in child welfare funding due to new state limits on Flexible Funds for Family Services